http://www.norwalktransit.com/ 275 Wilson Ave Norwalk, Ct 06854-4615

Norwalk Transit District 2021 Annual Agency Profile

			General Infor	mation							Financial I	nformatio	n	
Urbanized Area Statistics -	2010 Census	Service Cor	nsumption			Database I	nformation		So	urces of Operating	g Funds Expended		Operating I	unding Sour
Bridgeport-Stamford, CT-NY		3.167.277 A	nnual Passenger I	Viles (PMT)	NTDID: 10057			Fares a	and Directly	v Generated	\$703.080	5.4%		
466 Square Miles	5	856,786 A	Annual Unlinked Tr	ps (UPT)		Reporter Type: F	Full Reporter		í	Local Funds	\$336,873	2.6%		
923.311 Population			verage Weekday L			Asset Type: 1				State Funds	\$10.860.032	83.2%		8.8% 5
48 Pop. Rank o	ut of 498 UZAs		verage Saturday L			Sponsor NTDID: 1			Federa	I Assistance	\$1,145,555	8.8%		8.8% 5.
Other UZAs Served			verage Sunday Un								• / •/•••			
201 Danbury, CT-NY		120 /	tronago ouniday on	initiou inipo				Total	Operating	Funds Expended	\$13,045,540	100.0%		
zor Banbary, or htt						Assets		- Ottai	oporating		\$10,010,010	100.070		
Service Area Statistics		Service S	Supplied			Revenue Vehicles	84			Sources of Canita	I Funds Expended		83.2%	
45 Square Miles			Annual Vehicle Rev	onuo Milos (VRM)		Service Vehicles	2	Fares and Directly Generated		\$0	0.0%			
108.700 Population	•			enue Hours (VRH)		acilities	- 1	1 4103 6		local Funds	\$0 \$0	0.0%		
100,700 1 0pulation				n Maximum Service		rack Miles				State Funds	\$855.141	20.0%		
				or Maximum Service		ane Miles				LAssistance	\$3,420,566	80.0%		
		0. •			(1/1110)				1 00010	17100101011100	\$0,120,000	00.070	Canital Fun	dina Source
			Modal Chara	cteristics				То	tal Canital	Funds Expended	\$4.275.707	100.0%	oupitairian	anig ocaioo
	Vehicles O	perated							rtai oupita		01,210,101			
Modal Overview	in Maximum	in Maximum Service			Uses of Capital Funds				Su	immary of Operati	ing Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and						5 1			
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			Labor	\$10,063,804	78.0%		· · · ·
Demand Response	25 ¹	8 1	\$0	\$0	\$0	\$0	\$0	1	Materials a	nd Supplies	\$1,222,431	9.5%	80.0%	20.0
Bus	27	-	\$666,580	\$0	\$3,609,127	\$0	\$4,275,707	Pur	rchased Tra	ansportation	\$745,832	5.8%	00.078	
Total	52	8	\$666,580	\$0	\$3,609,127	\$0	\$4,275,707	Othe		ig Expenses	\$878,003	6.8%		
										perating Expenses	\$12,910,070	100.0%		
								Reconciling			\$135,470			
										ansportation				
									(Reported	Separately)	\$0			
Operation Characteristics								Fixed Gu	idoway 1	Vehicles Available				Averag
operation onaracteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle		ectional		Vehicles Operated in		Porcont	Fleet Age i
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours		e Miles	Service	Maximum Service	Sn	are Vehicles	Years
Demand Response	\$3.642.980 1	\$66,166 1	\$0	219.474	52.902	232.718	32.010	noui	0.0	42	33 1		27.3%	4.
Bus	\$9,267,090	\$565,599	\$4.275.707	2.947.803	803.884	710,786	72.413		0.0	39	27		44.4%	6.
Total	\$12,910,070	\$631,765	\$4,275,707	3,167,277	856,786	943,504	104,423		0.0	81	60		25.9%	
Performance Measures		50	rvice Efficiency							Service Effect	liveness			
		Operating Expenses per Operating Expenses per					Expenses per Operating Expenses per		Unlinked Trips per		Unlin	ked Trips pe		
Mode Vehicle Revenue Mile					Mode			Passenger Mile Unlinked Passenger Trip		Vehicle Revenue Mile		Vehicle Revenue Hour		
Demand Response	10	\$15.65	•0	\$113.81		Demand Response		\$16.60	.	\$68.86		0.2		1.
Bus		\$13.04		\$127.98		Bus		\$3.14		\$11.53		1.1		11.1

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 65% Equipment - Trucks and other Rubber Tire Vehicles - 23% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 33% Rolling Stock - BU - Bus - 4% Rolling Stock - CU - Cutaway - 7% Rolling Stock - MV - Minivan - 0% Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - VN - Van - 76%

Operating Exp	bense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$15.00	\$4.00	2	.00	\$20.00	\$20.00	30
\$10.00	\$3.00			\$15.00	\$15.00 0.	20
\$5.00	\$2.00		50	\$10.00	\$10.00	10
\$0.00	\$1.00			\$0.00	\$0.00	
12 13 14 15	16 17 18 19 20 21 12	13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19

*This agency has a purchased transportation relationship in which they buy service from Cooperative Educational Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from People to Places (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹⁰Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data. ¹Includes data for a contract with another reporter.