

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

16,699,711 Annual Passenger Miles (PMT)
 4,962,725 Annual Unlinked Trips (UPT)
 15,586 Average Weekday Unlinked Trips
 10,607 Average Saturday Unlinked Trips
 7,444 Average Sunday Unlinked Trips

Service Supplied

3,852,833 Annual Vehicle Revenue Miles (VRM)
 348,074 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 128
 Service Vehicles 24
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,324,569 7.1%
 Local Funds \$0 0.0%
 State Funds \$36,475,635 78.2%
 Federal Assistance \$6,844,941 14.7%

Total Operating Funds Expended \$46,645,145 100.0%

Sources of Capital Funds Expended

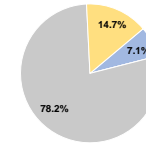
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$79,246 20.0%
 Federal Assistance \$316,984 80.0%

Total Capital Funds Expended \$396,230 100.0%

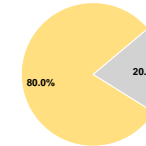
Summary of Operating Expenses (OE)

Labor \$39,631,567 85.0%
 Materials and Supplies \$3,852,557 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,141,371 6.7%
 Total Operating Expenses \$46,625,495 100.0%
 Reconciling OE Cash Expenditures \$19,650
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 1%

Modal Characteristics

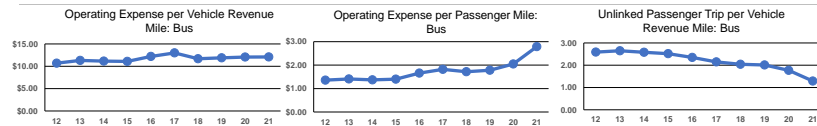
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	99	-	\$0	\$0	\$137,891	\$258,339	\$396,230
Total	99	-	\$0	\$0	\$137,891	\$258,339	\$396,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$46,625,495	\$3,120,495	\$396,230	16,699,711	4,962,725	3,852,833	348,074	0.0	128	99	29.3%	4.9
Total	\$46,625,495	\$3,120,495	\$396,230	16,699,711	4,962,725	3,852,833	348,074	0.0	128	99	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.10	\$133.95	Bus	\$2.79	\$9.40	1.3	14.3
Total	\$12.10	\$133.95	Total	\$2.79	\$9.40	1.3	14.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.