

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI  
1,873 Square Miles  
4,181,019 Population  
10 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Massachusetts Non-UZA

Service Consumption

599,878 Annual Passenger Miles (PMT)  
150,290 Annual Unlinked Trips (UPT)  
463 Average Weekday Unlinked Trips  
353 Average Saturday Unlinked Trips  
212 Average Sunday Unlinked Trips

Database Information

NTDID: 10053  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 38  
Service Vehicles 3  
Facilities 1  
Track Miles  
Lane Miles

Service Area Statistics

93 Square Miles  
60,184 Population

Service Supplied

478,868 Annual Vehicle Revenue Miles (VRM)  
38,289 Annual Vehicle Revenue Hours (VRH)  
21 Vehicles Operated in Maximum Service (VOMS)  
35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

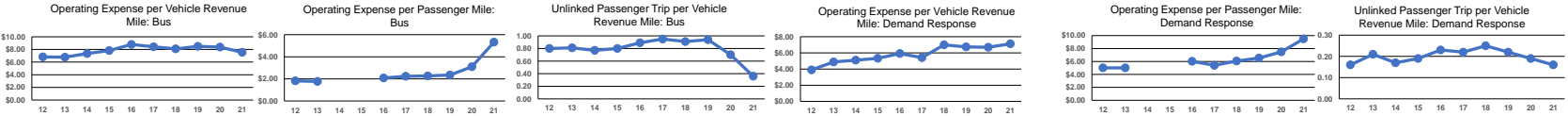
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	-	11 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Total	-	21	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$830,972 <sup>1</sup>	\$21,373 <sup>1</sup>	\$0	87,568	19,062	116,735	9,646	0.0	15	10 <sup>1</sup>	50.0%	4.8
Bus	\$2,729,502 <sup>1</sup>	\$45,452 <sup>1</sup>	\$0	512,310	131,228	362,133	28,643	0.0	20	11 <sup>1</sup>	81.8%	9.6
Total	\$3,560,474	\$66,825	\$0	599,878	150,290	478,868	38,289	0.0	35	21	40.0%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.12	\$86.15	Demand Response	\$9.49	\$43.59	0.2	2.0
Bus	\$7.54	\$95.29	Bus	\$5.33	\$20.80	0.4	4.6
Total	\$7.44	\$92.99	Total	\$5.94	\$23.69	0.3	3.9



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

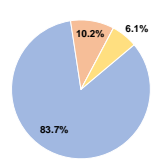
\*This agency has a purchased transportation relationship in which they buy service from Cape Ann Transportation Operating Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

\*This agency has a purchased transportation relationship in which they buy service from Cape Ann Transportation Operating Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended			
Fares and Directly Generated	\$3,002,717	83.7%	
Local Funds	\$364,332	10.2%	
State Funds	\$0	0.0%	
Federal Assistance	\$219,968	6.1%	
Total Operating Funds Expended	\$3,587,017	100.0%	

Operating Funding Sources



Sources of Capital Funds Expended			
Fares and Directly Generated	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Total Capital Funds Expended	\$0		

Summary of Operating Expenses (OE)

Labor	\$86,754	2.4%
Materials and Supplies	\$5,391	0.2%
Purchased Transportation	\$3,435,506	96.5%
Other Operating Expenses	\$32,823	0.9%
Total Operating Expenses	\$3,560,474	100.0%
Reconciling OE Cash Expenditures	\$26,543	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 100%  
Facility - Administrative / Maintenance Facilities - 0%  
Rolling Stock - BU - Bus - 40%  
Rolling Stock - CU - Cutaway - 0%