http://www.hartransit.com/ 62 Federal Rd Danbury, Ct 06810-5034

## Housatonic Area Regional Transit 2021 Annual Agency Profile

Mr. Richard Schreiner (203) 744-4070

			<b>General Infor</b>	mation						Financial I	nformation		
Urbanized Area Statistics - 2010 Census Danbury, CT-NY		Service Consumption 2,701,227 Annual Passenger Miles (PMT)				Database Information NTDID: 10051		Sources of Operating Funds Expended Fares and Directly Generated \$289,548		3.6%	Operating F	unding Source	
132 Square Miles			397,710 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds	\$982,604	12.2%		24.6%
168,136 Population		1,338 Average Weekday Unlinked Trips				Asset Type: Tier II		State Funds		\$4,794,872	59.6%		3.6%
201 Pop. Rank	out of 498 UZAs		verage Saturday L			Sponsor NTDID: 1	R01	Fei	leral Assistance	\$1,980,062	24.6%		
Other UZAs Served			verage Sunday Ur	linked Trips									12.2%
48 Bridgeport-Stamford, CT-N	, 0 Connecticut Non-U	ZA				A		Total Opera	ting Funds Expended	\$8,047,086	100.0%		12.270
		O	and the state			Assets			0	at Francis Franciscus de d			
Service Area Statistics 124 Square Miles 154,855 Population		Service Supplied 1,232,365 Annual Vehicle Revenue Miles (VRM) 83,244 Annual Vehicle Revenue Hours (VRH) 43 Vehicles Operated in Maximum Service (VOMS)				Service Vehicles 10 Facilities 2				0.0%	59.6%		
									State Funds \$283,599		0.0% 20.0%		
				or Maximum Service		ane Miles		Fe	leral Assistance	\$1,134,398	80.0%		
					(17440)			10		\$1,101,000		Capital Fund	lina Sources
			Modal Chara	cteristics				Total Ca	oital Funds Expended	\$1.417.997	100.0%		9
	Vehicles O	perated								* .,,			
Modal Overview					es of Capital Fur	/ Capital Funds		Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$6,437,623	80.0%		20.0%
Demand Response	14	-	\$1,311,296	\$13,639	\$0	\$0	\$1,324,935		als and Supplies	\$836,512	10.4%	80.0%	20.0%
Bus	29	-	\$0	\$51,048	\$40,864	\$1,150	\$93,062		d Transportation	\$0	0.0%		
Total	43		\$1,311,296	\$64,687	\$40,864	\$1,150	\$1,417,997		rating Expenses	\$772,951	9.6% 100.0%		
		Reconciling OE Cash Expenditures		\$8,047,086 \$0	100.0%								
							Purchased Transportation		\$U				
									rted Separately)	\$0			
Operation Characteristics								Fixed Guidewa					Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in	-		Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Spar	e Vehicles	Yearsa
Demand Response Bus	\$1,821,770 \$6,225,316	\$31,879 \$244,137	\$1,324,935 \$93.062	209,857 2,491,370	31,332 366,378	306,003 926,362	27,260 55,984	0.0		14		71.4% 58.6%	6.6 9.0
Total	\$6,225,316	\$244,137 \$276.016	\$93,062	2,491,370	306,378	1.232.365	55,984 83,244	0.0		29 43		58.6% 38.6%	9.0
	\$5,541,000	\$210,010	<i><i><i>q</i></i>,<i>q</i>,<i>q</i>,<i>q</i>,<i>q</i>,<i>q</i>,<i>q</i>,<i>q</i>,<i>q</i>,<i></i></i>	2,701,227	551,110	.,202,000	00,244	0.	. 10	45		00.070	
Performance Measures		Service Efficiency						Service Effectiveness					
		perating Expenses per Operating Expenses per						erating Expenses per		Trips per		ked Trips per	
Mode	Vehicle Revenue Mile				Mode				linked Passenger Trip	Vehicle Rev		Vehicle R	evenue Hour
Demand Response		\$5.95		\$66.83		Demand Response		\$8.68	\$58.14		0.1		1.1
Bus		\$6.72		\$111.20		Bus		\$2.50	\$16.99		0.4		6.5
Total		\$6.53		\$96.67		Total		\$2.98	\$20.23		0.3		4.8

	Operating Expense per Vehicle Revenue Mile: Bus	Operating Expense per Passenger Mile: Bus	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus	Operating Expense per Vehicle Revenue Mile: Demand Response	Operating Expense per Passenger Mile: Demand Response	Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response
\$8.00	\$3.00	/	1.00 0.80 0.60	\$8.00	\$10.00 \$8.00 \$6.00	
\$4.00 \$2.00 \$0.00	\$1.00		0.40	\$2.00	\$4.00 0.05 \$2.00 0.05	
	12 13 14 15 16 17 18 19 20 21 \$0.00	12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	\$0.00 12 13 14 15 16 17 18 19 20 21	12 13 14 15 16 17 18 19 20 21

Notes: <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

## Performance Measure Targets - 2022

Performatice Measure - Isagets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 65% Equipment - Automobiles - 65% Equipment - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 33% Rolling Stock - BU - Bus - 4% Rolling Stock - BU - Cutaway - 7% Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - SV - Sports Utility Vehicle - 20% Rolling Stock - VN - Van - 76%