

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Connecticut Non-UZA, 65 Springfield, MA-CT

Service Consumption

49,104,800 Annual Passenger Miles (PMT)  
9,605,901 Annual Unlinked Trips (UPT)  
31,660 Average Weekday Unlinked Trips  
20,629 Average Saturday Unlinked Trips  
7,739 Average Sunday Unlinked Trips

Database Information

NTDID: 10048  
Reporter Type: Full Reporter  
Asset Type: Tier I (Fixed Route VOMS)  
Sponsor NTDID:

Assets

Revenue Vehicles 323  
Service Vehicles 34  
Facilities 2  
Track Miles  
Lane Miles 65.20

Service Area Statistics

664 Square Miles  
851,535 Population

Service Supplied

9,342,654 Annual Vehicle Revenue Miles (VRM)  
734,695 Annual Vehicle Revenue Hours (VRH)  
229 Vehicles Operated in Maximum Service (VOMS)  
331 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Bus	220	-	\$14,979,773	\$4,753,824	\$5,430,142	\$103,335	\$25,267,074
Bus Rapid Transit	9	-	\$0	\$0	\$661,697	\$0	\$661,697
Total	229	-	\$14,979,773	\$4,753,824	\$6,091,839	\$103,335	\$25,928,771

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,267,902 6.9%  
Local Funds \$0 0.0%  
State Funds \$83,980,283 80.2%  
Federal Assistance \$13,469,079 12.9%

Total Operating Funds Expended \$104,717,264 100.0%

Sources of Capital Funds Expended

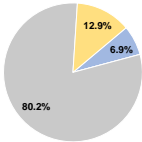
Fares and Directly Generated \$0 0.0%  
Local Funds \$0 0.0%  
State Funds \$5,185,754 20.0%  
Federal Assistance \$20,743,017 80.0%

Total Capital Funds Expended \$25,928,771 100.0%

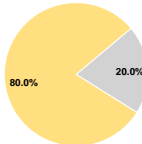
Summary of Operating Expenses (OE)

Labor \$85,985,613 82.2%  
Materials and Supplies \$9,984,222 9.5%  
Purchased Transportation \$0 0.0%  
Other Operating Expenses \$8,690,283 8.3%  
Total Operating Expenses \$104,660,118 100.0%  
Reconciling OE Cash Expenditures \$57,146  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 100%  
Equipment - Trucks and other Rubber Tire Vehicles - 7%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 0%  
Rolling Stock - BR - Over-the-road Bus - 0%  
Rolling Stock - BU - Bus - 1%

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$95,029,922	\$5,502,594	\$25,267,074	43,716,678	8,597,270	8,660,210	693,477	18.2	301	220	36.8%	5.4
Bus Rapid Transit	\$9,630,196	\$446,156	\$661,697	5,388,122	1,008,631	682,444	41,218	19.6	30	9	233.3%	7.0
Total	\$104,660,118	\$5,948,750	\$25,928,771	49,104,800	9,605,901	9,342,654	734,695	37.8	331	229	30.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$10.97	\$137.03
Bus Rapid Transit	\$14.11	\$233.64
Total	\$11.20	\$142.45

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.17	\$11.05	1.0	12.4
Bus Rapid Transit	\$1.79	\$9.55	1.5	24.5
Total	\$2.13	\$10.90	1.0	13.1



Notes:

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.