

General Information

Urbanized Area Statistics - 2010 Census
Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

2,193,763 Annual Passenger Miles (PMT)
179,453 Annual Unlinked Trips (UPT)
588 Average Weekday Unlinked Trips
277 Average Saturday Unlinked Trips
264 Average Sunday Unlinked Trips

Database Information

NTDID: 10045
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 31
Service Vehicles -
Facilities 1
Track Miles
Lane Miles 18.20

Service Area Statistics

13 Square Miles
73,941 Population

Service Supplied

908,601 Annual Vehicle Revenue Miles (VRM)
68,400 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	20 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	25	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,646,633 ¹	\$71,623 ¹	\$0	1,624,228	64,747	722,204	48,122	18.2	24	20 ¹	20.0%	9.5
Bus	\$987,642 ¹	\$36,740 ¹	\$0	569,535	114,706	186,397	20,278	0.0	7	5 ¹	40.0%	9.9
Total	\$4,634,275	\$108,363	\$0	2,193,763	179,453	908,601	68,400	18.2	31	25	19.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$5.05	\$75.78	Commuter Bus
Bus	\$5.30	\$48.71	Bus
Total	\$5.10	\$67.75	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.25	\$56.32	0.1	1.3
\$1.73	\$8.61	0.6	5.7
\$2.11	\$25.82	0.2	2.6

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$4,634,275 100.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,634,275 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$0 0.0%
Purchased Transportation \$4,605,108 99.4%
Other Operating Expenses \$29,167 0.6%
Total Operating Expenses \$4,634,275 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

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