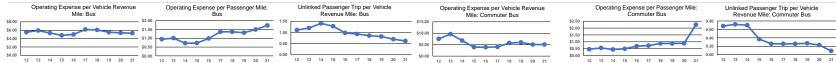
General Information								Financial Information					
Urbanized Area Statistics - 2010 Census Service Consumption					Database Info	ormation	Sources of Operating F		Operating Funding Sources				
Hartford, CT	2,193,763 Annual Passenger Miles (PMT) 179,453 Annual Unlinked Trips (UPT) 588 Average Weekday Unlinked Trips 277 Average Saturday Unlinked Trips				NTDID: 100-	45	Fares and Directly Generated	\$0 \$0 \$4,634,275 \$0	0.0%				
516 Square Miles					Reporter Type: Full	Reporter	Local Funds State Funds						
924,859 Population					Asset Type: Tier	II							
47 Pop. Rank out					Sponsor NTDID:		Federal Assistance						
		264 Ave	rage Sunday Unlii	nked Trips									
								Total Operating Funds Expended	\$4,634,275	100.0%			
						Assets					100.0%		
Service Area Statistics 13 Square Miles 73,941 Population		Service Supplied 908,601 Annual Vehicle Revenue Miles (VRM) 68,400 Annual Vehicle Revenue Hours (VRH) 25 Vehicles Operated in Maximum Service (VOMS) 31 Vehicles Available for Maximum Service (VAMS)				Revenue Vehicles 31 Service Vehicles - Facilities 1 Track Miles 18.20		Sources of Capital F	unds Expended		100.076		
								Fares and Directly Generated	\$0				
								Local Funds	\$0				
								State Funds	\$0				
								Federal Assistance	\$0				
		N	lodal Charact	eristics				Total Capital Funds Expended	\$0				
	Vehicles Op	perated											
Modal Overview	in Maximum				es of Capital Fu			Summary of Operating					
	Directly	Purchased	Revenue	Systems and	Facilities and		T-4-1		•	0.00/			
Mode	Operated	Transportation	Vehicles	Guideways	Stations		Total	Labor	\$0	0.0%			
Commuter Bus	-	20 1	\$0	\$0	\$0	\$0	\$0	Materials and Supplies	\$0				
Bus Total	-	5 ¹ 25	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	Purchased Transportation	\$4,605,108	99.4% 0.6%			
Iotal	-	25	\$0	\$0	\$0	\$0	\$0	Other Operating Expenses Total Operating Expenses	\$29,167 \$4,634,275	100.0%			
								Reconciling OE Cash Expenditures	\$4,034,273	100.076			
								Purchased Transportation	φυ				
								(Reported Separately)	\$0				

Operation Characteristics

Operation Characteristics								Fixed Guideway	Vehicles Available			Average
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional		Vehicles Operated in		
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Years
Commuter Bus	\$3,646,633 1	\$71,623 1	\$0	1,624,228	64,747	722,204	48,122	18.2	24	20 1	20.0%	9.5
Bus	\$987,642 1	\$36,740 1	\$0	569,535	114,706	186,397	20,278	0.0	7	5 1	40.0%	9.9
Total	\$4,634,275	\$108,363	\$0	2,193,763	179,453	908,601	68,400	18.2	31	25	19.4%	





Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Notes:

"Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

"Includes data for a contract with another reporter.

"This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.

"This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.