

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT

516 Square Miles

924,859 Population

47 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Connecticut Non-UZA

Service Consumption

2,616,609 Annual Passenger Miles (PMT)

304,343 Annual Unlinked Trips (UPT)

1,044 Average Weekday Unlinked Trips

385 Average Saturday Unlinked Trips

229 Average Sunday Unlinked Trips

Database Information

NTDID: 10017

Reporter Type: Full Reporter

Asset Type: Tier I (Non-Fixed Route VOMS)

Sponsor NTDID:

Assets

Revenue Vehicles 200

Service Vehicles 16

Facilities 2

Track Miles

Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$96,248 0.6%

Local Funds \$0 0.0%

State Funds \$15,086,902 96.2%

Federal Assistance \$497,924 3.2%

Total Operating Funds Expended \$15,681,074 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%

Local Funds \$392,948 7.2%

State Funds \$1,006,553 18.4%

Federal Assistance \$4,082,140 74.5%

Total Capital Funds Expended \$5,481,641 100.0%

Summary of Operating Expenses (OE)

Labor \$1,033,389 6.6%

Materials and Supplies \$1,075,567 6.9%

Purchased Transportation \$12,888,437 82.2%

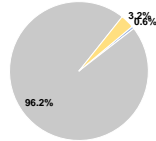
Other Operating Expenses \$683,681 4.4%

Total Operating Expenses \$15,681,074 100.0%

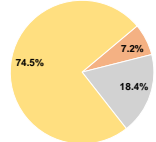
Reconciling OE Cash Expenditures \$0

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 71%

Equipment - Trucks and other Rubber Tire Vehicles - 11%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - CU - Cutaway - 17%

Modal Characteristics

Modal Overview

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	109 ¹	\$3,016,831	\$800,745	\$1,562,004	\$58,914	\$5,438,494
Bus	-	-	\$0	\$0	\$43,147	\$0	\$43,147
Total	-	109	\$3,016,831	\$800,745	\$1,605,151	\$58,914	\$5,481,641

Operation Characteristics

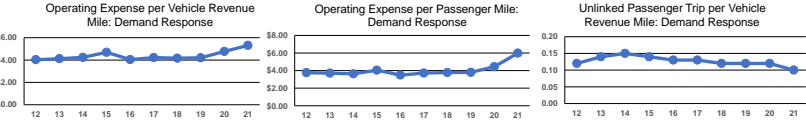
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,681,074 ¹	\$789,467 ¹	\$5,438,494	2,616,609	304,343	2,951,259	188,748	0.0	165	109 ¹	51.4%	3.3
Bus	\$0	\$0	\$43,147	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$15,681,074	\$789,467	\$5,481,641	2,616,609	304,343	2,951,259	188,748	0.0	165	109	33.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	\$83.08	Demand Response	\$5.99	\$51.52	0.1	1.6
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Total	\$5.31	\$83.08	Total	\$5.99	\$51.52	0.1	1.6

Service Effectiveness



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.