

General Information

Urbanized Area Statistics - 2010 Census Boston, MA-NH-RI 1,873 Square Miles 4,181,019 Population 10 Pop. Rank out of 498 UZAs	Service Consumption 483,531,450 Annual Passenger Miles (PMT) 120,951,784 Annual Unlinked Trips (UPT) 389,846 Average Weekday Unlinked Trips 284,480 Average Saturday Unlinked Trips 174,993 Average Sunday Unlinked Trips	Database Information NTDID: 10003 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Other UZAs Served 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA, 39 Providence, RI-MA	Service Supplied 79,972,611 Annual Vehicle Revenue Miles (VRM) 5,887,367 Annual Vehicle Revenue Hours (VRH) 2,252 Vehicles Operated in Maximum Service (VOMS) 3,410 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 3,740 Service Vehicles 1,527 Facilities 806 Track Miles 789.00 Lane Miles 46.00
Service Area Statistics 3,244 Square Miles 3,109,308 Population		

Modal Characteristics

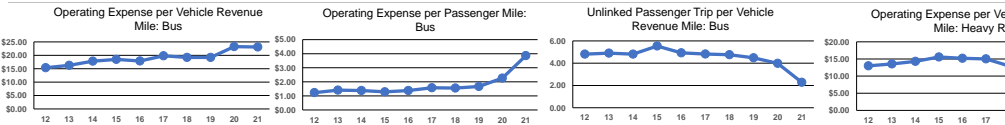
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	416	\$99,604,725	\$383,647,867	\$78,496,929	\$912,524	\$562,662,045	
Demand Response	-	432	\$10,114,982	\$2,084,981	\$0	\$0	\$12,199,963	
Ferryboat	-	8	\$202,023	\$0	\$975,084	\$0	\$1,177,107	
Heavy Rail	336	-	\$42,552,727	\$247,689,921	\$202,734,069	\$70,708,804	\$563,685,521	
Light Rail	155	-	\$39,552,090	\$528,639,364	\$25,425,387	\$0	\$593,616,841	
Bus	775	69	\$91,945,880	\$981,967	\$103,003,243	\$438,862	\$196,369,952	
Bus Rapid Transit	39	-	\$778,617	\$0	\$15,222	\$0	\$793,839	
Trolleybus	22	-	\$0	\$0	\$0	\$0	\$0	
Total	1,327	925	\$284,751,044	\$1,163,044,100	\$410,649,934	\$72,060,190	\$1,930,505,268	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$389,025,226	\$3,040,564	\$562,662,045	155,056,157	6,995,413	19,929,696	670,434
Demand Response	\$99,896,936	\$2,258,209	\$12,199,963	5,646,101	758,764	9,610,603	684,902
Ferryboat	\$14,245,405	\$1,398,923	\$1,177,107	1,382,134	173,607	149,859	14,596
Heavy Rail	\$339,406,955	\$68,286,616	\$563,685,521	146,795,474	44,823,236	22,284,336	1,482,732
Light Rail	\$195,217,858	\$25,348,280	\$593,616,841	36,878,734	14,774,020	5,157,964	622,368
Bus	\$484,655,715	\$32,712,119	\$196,369,952	125,603,141	47,812,315	20,985,816	2,211,346
Bus Rapid Transit	\$29,622,107	\$3,378,001	\$793,839	10,173,308	4,780,593	1,475,936	158,851
Trolleybus	\$16,022,600	\$622,495	\$0	1,996,401	833,836	378,401	42,138
Total	\$1,568,092,702	\$167,045,207	\$1,930,505,268	483,531,450	120,951,784	79,972,611	5,887,367

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$19.52	\$580.26	Commuter Rail	\$2.51	\$55.61
Demand Response	\$10.39	\$145.86	Demand Response	\$17.69	\$131.66
Ferryboat	\$95.06	\$975.98	Ferryboat	\$10.31	\$82.06
Heavy Rail	\$15.23	\$228.91	Heavy Rail	\$2.31	\$7.57
Light Rail	\$37.85	\$313.67	Light Rail	\$5.29	\$13.21
Bus	\$23.09	\$219.17	Bus	\$3.86	\$10.14
Bus Rapid Transit	\$20.07	\$186.48	Bus Rapid Transit	\$2.91	\$6.20
Trolleybus	\$42.34	\$380.24	Trolleybus	\$8.03	\$19.22
Total	\$19.61	\$266.35	Total	\$3.24	\$12.96



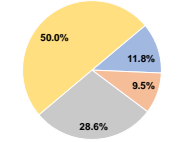
Notes:

- *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- *Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- *This agency has a purchased transportation relationship in which they buy service from JV:THOMPSON TRANSIT INC. AND YCN TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from VETERAN'S TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from BOSTON HARBOR CRUISES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- *This agency has a purchased transportation relationship in which they buy service from PAUL REVERE TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from JOSEPH'S LIMOUSINE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from A & A METRO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Yankee Bus Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from ACADEMY BUS LINES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from PETER PAN (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

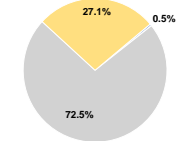
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$220,114,223	11.8%
Local Funds	\$177,860,534	9.5%
State Funds	\$533,925,193	28.6%
Federal Assistance	\$933,023,661	50.0%
Total Operating Funds Expended	\$1,864,923,611	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$8,944,182	0.5%
Local Funds	\$0	0.0%
State Funds	\$1,399,195,396	72.5%
Federal Assistance	\$522,365,690	27.1%
Total Capital Funds Expended	\$1,930,505,268	100.0%
Summary of Operating Expenses (OE)		
Labor	\$799,136,392	51.0%
Materials and Supplies	\$63,040,956	4.0%
Purchased Transportation	\$485,790,124	31.0%
Other Operating Expenses	\$220,125,230	14.0%
Total Operating Expenses	\$1,568,092,702	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Steel Wheel Vehicles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 44%
- Facility - Passenger / Parking Facilities - 8%
- Infrastructure - CR - Commuter Rail - 4%
- Infrastructure - HR - Heavy Rail - 2%
- Infrastructure - LR - Light Rail - 2%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 26%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - HR - Heavy Rail Passenger Car - 51%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 20%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 8%
- Rolling Stock - TB - Trolleybus - 100%
- Rolling Stock - VN - Van - 14%
- Rolling Stock - VT - Vintage Trolley - 100%