

General Information

Service Consumption
13,909 **Annual Unlinked Trips (UPT)**

Service Supplied
396,324 **Annual Vehicle Revenue Miles (VRM)**
13,438 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
\$688,774 **Total Operating Expenses**

Database Information
NTDID: 0R03-00333
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

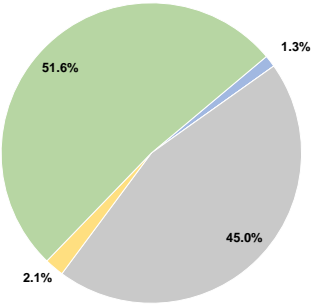
Assets
Revenue Vehicles 17
Service Vehicles -
Facilities 1

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$8,794	1.3%	
Local Funds	\$0	0.0%	
State Funds	\$309,892	45.0%	
Federal Assistance	\$14,385	2.1%	
Other Funds	\$355,703	51.6%	
Total Operating Funds Expended		\$688,774	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended		\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 50%
Rolling Stock - MV - Minivan - 25%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	37	-	\$688,774	\$8,794	\$0	13,909	396,324	13,438
Total	37	-	\$688,774	\$8,794	\$0	13,909	396,324	13,438

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$1.74	\$51.26	Demand Response	\$49.52	0.0 / 1.0
Total	\$1.74	\$51.26	Total	\$49.52	0.0 / 1.0

