

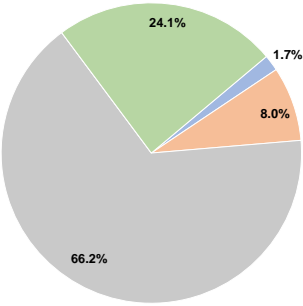
General Information

Service Consumption	
35,324	Annual Unlinked Trips (UPT)
Service Supplied	
268,828	Annual Vehicle Revenue Miles (VRM)
15,894	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,360,272	Total Operating Expenses
Database Information	
NTDID: 0R03-00332	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	
Assets	
Revenue Vehicles	15
Service Vehicles	-
Facilities	-

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$23,540	1.7%	
Local Funds	\$109,220	8.0%	
State Funds	\$899,998	66.2%	
Federal Assistance	\$0	0.0%	
Other Funds	\$327,514	24.1%	
Total Operating Funds Expended	\$1,360,272	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0		
Local Funds	\$0		
State Funds	\$0		
Federal Assistance	\$0		
Other Funds	\$0		
Total Capital Funds Expended	\$0		

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - CU - Cutaway - 18%
Rolling Stock - VN - Van - 0%

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$862,324	\$23,539	\$0	28,537	104,417	9,434
Bus	3	-	\$497,948	\$1	\$0	6,787	164,411	6,460
Total	11	-	\$1,360,272	\$23,540	\$0	35,324	268,828	15,894

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.26	\$91.41	\$30.22	0.3	3.0
Bus	\$3.03	\$77.08	\$73.37	0.0	1.1
Total	\$5.06	\$85.58	\$38.51	0.1	2.2

