

General Information

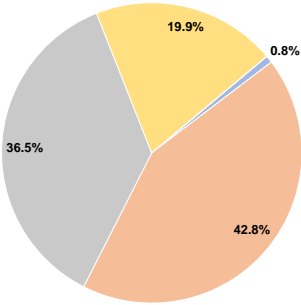
Service Consumption	
54,387	Annual Unlinked Trips (UPT)
Service Supplied	
300,793	Annual Vehicle Revenue Miles (VRM)
13,350	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$1,746,583	Total Operating Expenses

Database Information		Assets	
NTDID: 0R03-00322		Revenue Vehicles	19
Reporter Type: Rural General Public Transit		Service Vehicles	3
Asset Type: Tier II		Facilities	5
Sponsor NTDID:			

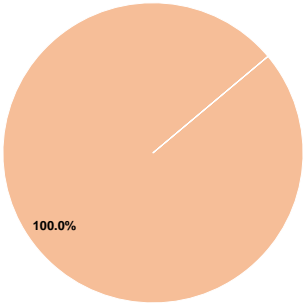
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$13,603	0.8%	
Local Funds	\$747,886	42.8%	
State Funds	\$637,855	36.5%	
Federal Assistance	\$347,239	19.9%	
Other Funds	\$0	0.0%	
Total Operating Funds Expended		\$1,746,583	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$59,146	100.0%	
State Funds	\$0	0.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$59,146	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 13%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	4	-	\$571,515	\$4,217	\$0	8,809	57,498	4,667
Bus	5	-	\$1,175,068	\$9,386	\$59,146	45,578	243,295	8,683
Total	9	-	\$1,746,583	\$13,603	\$59,146	54,387	300,793	13,350

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Hour
Demand Response	\$9.94	\$122.46	\$64.88	0.2 / 1.9
Bus	\$4.83	\$135.33	\$25.78	0.2 / 5.2
Total	\$5.81	\$130.83	\$32.11	0.2 / 4.1

