

General Information

Service Consumption
178,877 Annual Unlinked Trips (UPT)

Service Supplied
718,073 Annual Vehicle Revenue Miles (VRM)
36,984 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
\$6,636,836 Total Operating Expenses

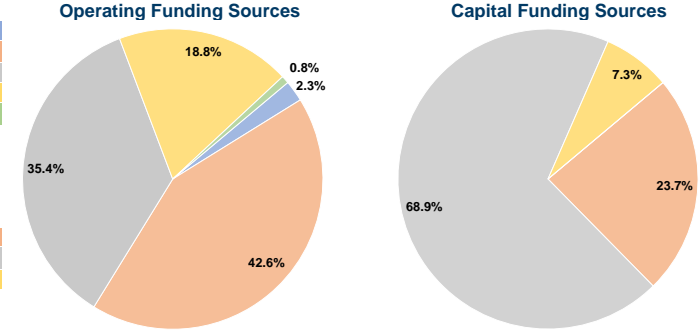
Database Information

NTDID: 0R03-00315	Assets
Reporter Type: Rural General Public Transit	Revenue Vehicles 54
Asset Type: Tier II	Service Vehicles 7
Sponsor NTDID:	Facilities 5

Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$151,007	2.3%	
Local Funds	\$2,829,282	42.6%	
State Funds	\$2,352,468	35.4%	
Federal Assistance	\$1,249,218	18.8%	
Other Funds	\$54,861	0.8%	
Total Operating Funds Expended	\$6,636,836	100.0%	

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$1,517,677	23.7%	
State Funds	\$4,404,913	68.9%	
Federal Assistance	\$468,636	7.3%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$6,391,226	100.0%	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 0%

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	16	-	\$1,935,045	\$0	\$1,911,121	24,836	200,839	9,549
Bus	13	-	\$4,693,958	\$140,507	\$4,480,105	151,181	494,698	26,723
Vanpool	3	-	\$7,833	\$10,500	\$0	2,860	22,536	712
Total	32	-	\$6,636,836	\$151,007	\$6,391,226	178,877	718,073	36,984

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	\$202.64	\$77.91	0.1	2.6
Bus	\$9.49	\$175.65	\$31.05	0.3	5.7
Vanpool	\$0.35	\$11.00	\$2.74	0.1	4.0
Total	\$9.24	\$179.45	\$37.10	0.2	4.8

