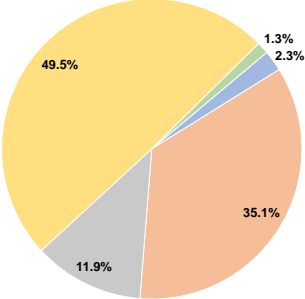
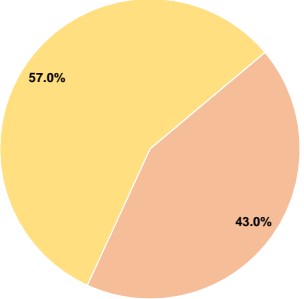


General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 410,534 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$208,121 2.3% Local Funds \$3,241,301 35.1% State Funds \$1,099,000 11.9% Federal Assistance \$4,567,127 49.5% Other Funds \$116,643 1.3% Total Operating Funds Expended \$9,232,192 100.0%			Operating Funding Sources 		
Service Supplied 1,311,534 Annual Vehicle Revenue Miles (VRM) 66,183 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$2,141,722 43.0% State Funds \$0 0.0% Federal Assistance \$2,842,025 57.0% Other Funds \$0 0.0% Total Capital Funds Expended \$4,983,747 100.0%			Capital Funding Sources 		
Summary of Operating Expenses (OE) \$9,232,192 Total Operating Expenses			Modal Characteristics			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 0% Equipment - Trucks and other Rubber Tire Vehicles - 20% Facility - Administrative / Maintenance Facilities - 25% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 9% Rolling Stock - CU - Cutaway - 0% Rolling Stock - MV - Minivan - 0% Rolling Stock - VN - Van - 29%		
Database Information NTDID: 0R03-00314 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID:			Assets Revenue Vehicles 76 Service Vehicles 9 Facilities 10					

Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$2,198,019	\$37,316	\$304,242	44,735	266,809	20,932
Bus	20	-	\$6,960,393	\$118,168	\$4,679,505	346,768	928,973	36,378
Vanpool	10	-	\$73,780	\$52,637	\$0	19,031	115,752	8,873
Total	41	-	\$9,232,192	\$208,121	\$4,983,747	410,534	1,311,534	66,183
Performance Measures								
Service Efficiency					Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$8.24	\$105.01	Demand Response	\$49.13	0.2	2.1		
Bus	\$7.49	\$191.34	Bus	\$20.07	0.4	9.5		
Vanpool	\$0.64	\$8.32	Vanpool	\$3.88	0.2	2.1		
Total	\$7.04	\$139.49	Total	\$22.49	0.3	6.2		

