

General Information

Service Consumption

74,916 Annual Unlinked Trips (UPT)

Service Supplied

418,788 Annual Vehicle Revenue Miles (VRM)

34,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,236,757 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles

17

Service Vehicles

3

Facilities

-

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$579,674	25.9%
State Funds	\$1,233,821	55.2%
Federal Assistance	\$419,116	18.7%
Other Funds	\$4,146	0.2%

Total Operating Funds Expended

\$2,236,757

100.0%

Sources of Capital Funds Expended

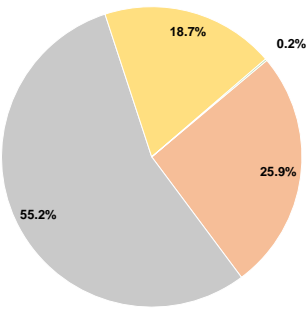
Fare Revenues	\$0	0.0%
Local Funds	\$70,230	17.3%
State Funds	\$55,419	13.6%
Federal Assistance	\$280,883	69.1%
Other Funds	\$0	0.0%

Total Capital Funds Expended

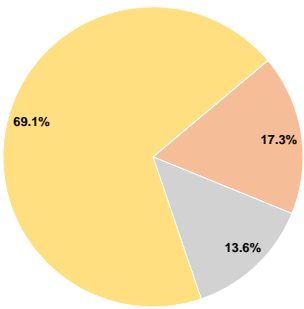
\$406,532

100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 0%

Rolling Stock - CU - Cutaway - 0%

Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$826,178	\$0	\$132,158	9,091	86,238	8,466
Bus	6	-	\$1,410,579	\$0	\$274,374	65,825	332,550	25,817
Total	11	-	\$2,236,757	\$0	\$406,532	74,916	418,788	34,283

Performance Measures

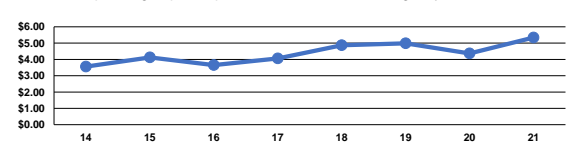
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.58	\$97.59
Bus	\$4.24	\$54.64
Total	\$5.34	\$65.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$90.88	0.1	1.1
Bus	\$21.43	0.2	2.5
Total	\$29.86	0.2	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

