

General Information

Service Consumption

101,155 Annual Unlinked Trips (UPT)

Service Supplied

648,207 Annual Vehicle Revenue Miles (VRM)

31,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,317,139 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles

73

Service Vehicles

10

Facilities

4

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$18,865	0.4%
Local Funds	\$2,843,524	65.9%
State Funds	\$155,331	3.6%
Federal Assistance	\$1,299,419	30.1%
Other Funds	\$0	0.0%

Total Operating Funds Expended

\$4,317,139

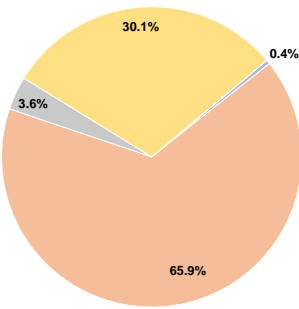
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$169,284	38.0%
State Funds	\$55,332	12.4%
Federal Assistance	\$221,330	49.6%
Other Funds	\$0	0.0%

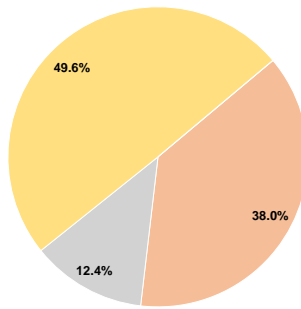
Total Capital Funds Expended

\$445,946

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	12	\$488,242	\$0	\$0	15,025	137,527	5,483
Bus	12	-	\$3,779,104	\$0	\$445,946	78,970	457,993	25,167
Vanpool	6	-	\$49,793	\$18,865	\$0	7,160	52,687	881
Total	22	12	\$4,317,139	\$18,865	\$445,946	101,155	648,207	31,531

Performance Measures

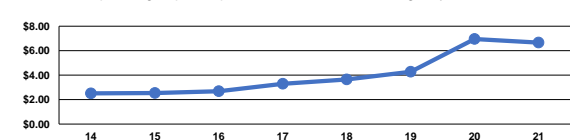
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.55	\$89.05
Bus	\$8.25	\$150.16
Vanpool	\$0.95	\$56.52
Total	\$6.66	\$136.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.50	0.1	2.7
Bus	\$47.85	0.2	3.1
Vanpool	\$6.95	0.1	8.1
Total	\$42.68	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

