

General Information

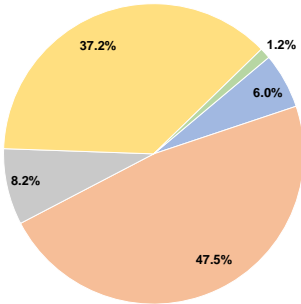
Service Consumption	
439,920	Annual Unlinked Trips (UPT)
Service Supplied	
1,726,224	Annual Vehicle Revenue Miles (VRM)
81,815	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$11,155,302	Total Operating Expenses

Database Information		Assets	
NTDID: 0R03-00303		Revenue Vehicles	84
Reporter Type: Rural General Public Transit		Service Vehicles	15
Asset Type: Tier II		Facilities	4
Sponsor NTDID:			

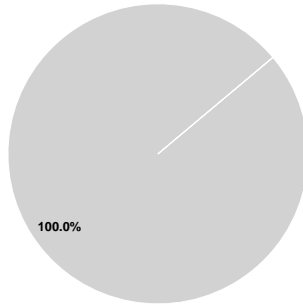
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$666,412	6.0%	
Local Funds	\$5,297,316	47.5%	
State Funds	\$915,300	8.2%	
Federal Assistance	\$4,146,511	37.2%	
Other Funds	\$129,763	1.2%	
Total Operating Funds Expended		\$11,155,302	100.0%
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$175,732	100.0%	
Federal Assistance	\$0	0.0%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$175,732	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 23%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 68%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	13	-	\$2,274,619	\$24,631	\$22,845	27,650	224,409	19,449
Bus	16	-	\$7,830,963	\$456,858	\$113,523	372,883	1,114,844	51,310
Vanpool	19	-	\$1,049,720	\$184,923	\$39,364	39,387	386,971	11,056
Total	48	-	\$11,155,302	\$666,412	\$175,732	439,920	1,726,224	81,815

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.14	\$116.95	\$82.26	0.1	1.4
Bus	\$7.02	\$152.62	\$21.00	0.3	7.3
Vanpool	\$2.71	\$94.95	\$26.65	0.1	3.6
Total	\$6.46	\$136.35	\$25.36	0.3	5.4

