

General Information

Service Consumption

6,742 Annual Unlinked Trips (UPT)

Service Supplied

51,195 Annual Vehicle Revenue Miles (VRM)

3,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$229,353 Total Operating Expenses

Database Information

NTDID: 0R03-00282

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID:

Assets

Revenue Vehicles

5

Service Vehicles

-

Facilities

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Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$4,627	2.0%
Local Funds	\$23,744	10.4%
State Funds	\$176,432	76.9%
Federal Assistance	\$24,550	10.7%
Other Funds	\$0	0.0%

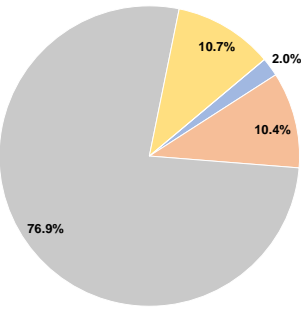
Total Operating Funds Expended \$229,353 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Rolling Stock - CU - Cutaway - 0%  
Rolling Stock - SV - Sports Utility Vehicle - 100%  
Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$229,353	\$4,627	\$0	6,742	51,195	3,168
Total	4	-	\$229,353	\$4,627	\$0	6,742	51,195	3,168

Performance Measures

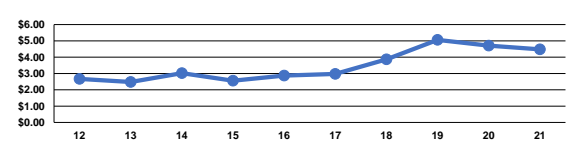
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.48	\$72.40
Total	\$4.48	\$72.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.02	0.1	2.1
Total	\$34.02	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

