100 S Court St P.O. Box 495 Heppner, Or 97836-7303

General Information				F	Performance Measure Targets - 2022			
			Sources of Operating Fun Fare Revenues	ds Expended \$11,599	3.8%	Operating Funding Sources	Capital Funding Sources	Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 8%
Service Consumption			Local Funds	\$0	0.0%	22.9%		Equipment - Trucks and other Rubber Tire Vehicles - 45%
2,807 Annual Unlinked Trips (UPT)			State Funds Federal Assistance	\$226,790 \$70,686	73.4% 22.9%			Facility - Administrative / Maintenance Facilities - 2% Facility - Passenger / Parking Facilities - 0%
Service Supplied			Other Funds	\$0	0.0%	3.8%		Rolling Stock - AB - Articulated Bus - 20%
100,783 Annual Vehicle Revenue Miles (VRM)			Total Operating Funds Expended	\$309,075	100.0%			Rolling Stock - AO - Automobile - 50%
5,197 Annual Vehicle Revenue Hours (VRH)								Rolling Stock - BR - Over-the-road Bus - 78% Rolling Stock - BU - Bus - 25%
Summary of Operating Expenses (OE)			Sources of Capital Fund	s Expended				Rolling Stock - CU - Cutaway - 38%
\$309,075 Total Operating Expenses			Fare Revenues	\$0	0.0%			Rolling Stock - MV - Minivan - 34%
			Local Funds	\$0	0.0%			Rolling Stock - OR - Other - 100%
Database Information	Assets		State Funds	\$0	0.0%		100.0%	Rolling Stock - SV - Sports Utility Vehicle - 31%
NTDID: 0R02-00409	Revenue Vehicles	8	Federal Assistance	\$26,998	100.0%	73.4%		Rolling Stock - VN - Van - 40%
Reporter Type: Rural General Public Transit	Service Vehicles	-	Other Funds	\$0	0.0%	13.4%		
Asset Type: Tier II Sponsor NTDID: 0R02	Facilities	3	Total Capital Funds Expended	\$26,998	100.0%			

## Modal Characteristics

	Vehicles C at Maximum							
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annual	Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$309,075	\$11,599	\$26,998	2,807	100,783	5,197
Total	5		\$309,075	\$11,599	\$26,998	2,807	100,783	5,197

## Performance Measures

**Operation Characteristics** 

	Service Effi	ciency		Service Effectiveness			
M. J.	Operating Expenses per	Operating Expenses per	<b>1</b> 1.1.	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per	
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode		Vehicle Revenue Mile	Vehicle Revenue Hour	
Demand Response	\$3.07	\$59.47	Demand Response	\$110.11	0.0	0.5	
Total	\$3.07	\$59.47	Total	\$110.11	0.0	0.5	
Operating Expanse per Vahiele Devenue Miles	annav Total						

