

General Information

Service Consumption	
14,091	Annual Unlinked Trips (UPT)
Service Supplied	
116,401	Annual Vehicle Revenue Miles (VRM)
11,528	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$953,411	Total Operating Expenses

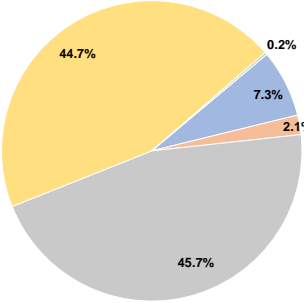
Database Information		Assets	
NTDID: 0R02-00396		Revenue Vehicles	11
Reporter Type: Rural General Public Transit		Service Vehicles	-
Asset Type: Tier II		Facilities	2
Sponsor NTDID: 0R02			

Financial Information

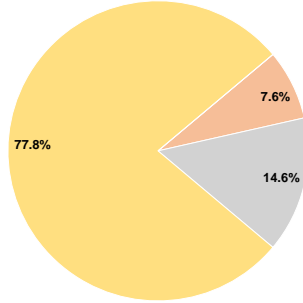
Sources of Operating Funds Expended			
Fare Revenues	\$69,412	7.3%	
Local Funds	\$20,000	2.1%	
State Funds	\$435,704	45.7%	
Federal Assistance	\$425,915	44.7%	
Other Funds	\$2,380	0.2%	
Total Operating Funds Expended		\$953,411	100.0%

Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$13,968	7.6%	
State Funds	\$26,986	14.6%	
Federal Assistance	\$143,299	77.8%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended		\$184,253	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 100%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	3	-	\$636,943	\$64,544	\$168,846	10,111	73,946	5,952
Bus	4	-	\$316,468	\$4,868	\$15,407	3,980	42,455	5,576
Total	7	-	\$953,411	\$69,412	\$184,253	14,091	116,401	11,528

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile / Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.61	\$107.01	\$63.00	0.1 / 1.7
Bus	\$7.45	\$56.76	\$79.51	0.1 / 0.7
Total	\$8.19	\$82.70	\$67.66	0.1 / 1.2

