

General Information

<b>Service Consumption</b>	
76,640	<b>Annual Unlinked Trips (UPT)</b>
<b>Service Supplied</b>	
337,675	<b>Annual Vehicle Revenue Miles (VRM)</b>
17,111	<b>Annual Vehicle Revenue Hours (VRH)</b>
<b>Summary of Operating Expenses (OE)</b>	
\$1,796,738	<b>Total Operating Expenses</b>

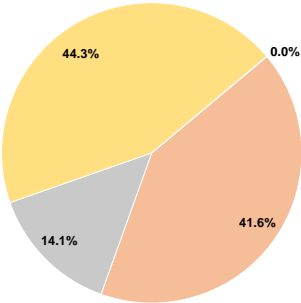
<b>Database Information</b>		<b>Assets</b>	
<b>NTDID:</b> 0R02-00389		<b>Revenue Vehicles</b>	11
<b>Reporter Type:</b> Rural General Public Transit		<b>Service Vehicles</b>	-
<b>Asset Type:</b> Tier II		<b>Facilities</b>	1
<b>Sponsor NTDID:</b> 0R02			

Financial Information

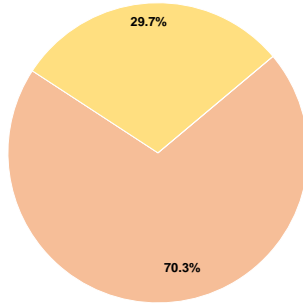
<b>Sources of Operating Funds Expended</b>			
Fare Revenues	\$603	0.0%	
Local Funds	\$746,722	41.6%	
State Funds	\$254,223	14.1%	
Federal Assistance	\$795,190	44.3%	
Other Funds	\$0	0.0%	
<b>Total Operating Funds Expended</b>		<b>\$1,796,738</b>	100.0%

<b>Sources of Capital Funds Expended</b>			
Fare Revenues	\$0	0.0%	
Local Funds	\$526,459	70.3%	
State Funds	\$0	0.0%	
Federal Assistance	\$222,224	29.7%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>		<b>\$748,683</b>	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 8%  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 20%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 78%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - MV - Minivan - 34%  
Rolling Stock - OR - Other - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 31%  
Rolling Stock - VN - Van - 40%

Modal Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	-	3	\$1,381,633	\$0	\$137,402	62,351	259,661	10,698
Demand Response	-	3	\$329,747	\$603	\$575,713	9,147	61,972	5,181
Bus	-	1	\$85,358	\$0	\$35,568	5,142	16,042	1,232
Total	-	7	\$1,796,738	\$603	\$748,683	76,640	337,675	17,111

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.32	\$129.15	\$22.16	0.2
Demand Response	\$5.32	\$63.65	\$36.05	0.1
Bus	\$5.32	\$69.28	\$16.60	0.3
Total	\$5.32	\$105.00	\$23.44	0.2

