

General Information

Service Consumption

66,698 Annual Unlinked Trips (UPT)

Service Supplied

488,130 Annual Vehicle Revenue Miles (VRM)

29,711 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,687,319 Total Operating Expenses

Database Information

NTDID: 0R02-00363  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 18  
Service Vehicles -  
Facilities -

Financial Information

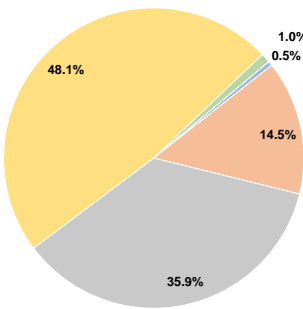
Sources of Operating Funds Expended

Fare Revenues	\$8,560	0.5%
Local Funds	\$243,994	14.5%
State Funds	\$605,745	35.9%
Federal Assistance	\$812,245	48.1%
Other Funds	\$16,775	1.0%
Total Operating Funds Expended	\$1,687,319	100.0%

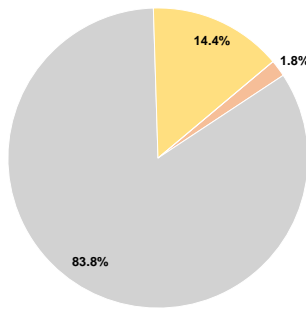
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,604	1.8%
State Funds	\$716,339	83.8%
Federal Assistance	\$122,933	14.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$854,876	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 8%  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 20%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 78%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - MV - Minivan - 34%  
Rolling Stock - OR - Other - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 31%  
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$636,810	\$6,736	\$383,157	30,104	208,264	7,396
Demand Response	19	-	\$845,892	\$0	\$16,314	30,726	212,327	20,300
Bus	-	2	\$204,617	\$1,824	\$455,405	5,868	67,539	2,015
Total	19	5	\$1,687,319	\$8,560	\$854,876	66,698	488,130	29,711

Performance Measures

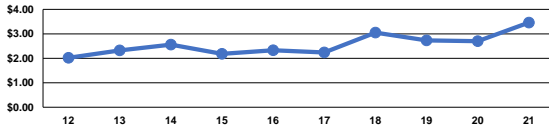
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.06	\$86.10
Demand Response	\$3.98	\$41.67
Bus	\$3.03	\$101.55
Total	\$3.46	\$56.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$21.15	0.1	4.1
Demand Response	\$27.53	0.1	1.5
Bus	\$34.87	0.1	2.9
Total	\$25.30	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

