

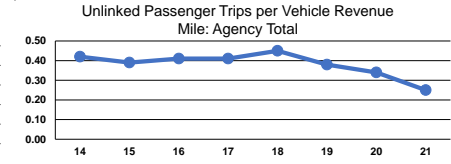
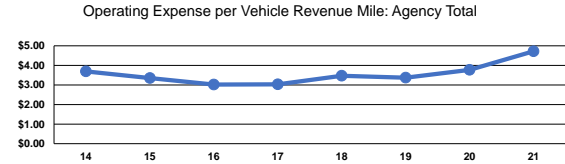
| General Information  |                  |    | Financial Information                      |                  |        |
|--|------------------|----|--|------------------|--------|
| <b>Service Consumption</b><br>29,860 <b>Annual Unlinked Trips (UPT)</b>  |                  |    | <b>Sources of Operating Funds Expended</b> |                  |        |
| <b>Service Supplied</b><br>118,437 <b>Annual Vehicle Revenue Miles (VRM)</b><br>14,638 <b>Annual Vehicle Revenue Hours (VRH)</b> |                  |    | Fare Revenues                              | \$15,432         | 2.8%   |
|  |                  |    | Local Funds                                | \$22,127         | 4.0%   |
|  |                  |    | State Funds                                | \$253,108        | 45.3%  |
|  |                  |    | Federal Assistance                         | \$268,185        | 48.0%  |
|  |                  |    | Other Funds                                | \$0              | 0.0%   |
|  |                  |    | <b>Total Operating Funds Expended</b>      | <b>\$558,852</b> | 100.0% |
| <b>Summary of Operating Expenses (OE)</b><br>\$558,852 <b>Total Operating Expenses</b>   |                  |    | <b>Sources of Capital Funds Expended</b>   |                  |        |
| <b>Database Information</b>  |                  |    | Fare Revenues                              | \$0              | 0.0%   |
| NTDID: 0R02-00359  | <b>Assets</b>    |    | Local Funds                                | \$18,710         | 9.9%   |
| Reporter Type: Rural General Public Transit  | Revenue Vehicles | 10 | State Funds                                | \$124,310        | 65.6%  |
| Asset Type: Tier II  | Service Vehicles | -  | Federal Assistance                         | \$46,439         | 24.5%  |
| Sponsor NTDID: 0R02  | Facilities       | -  | Other Funds                                | \$0              | 0.0%   |
|  |                  |    | <b>Total Capital Funds Expended</b>        | <b>\$189,459</b> | 100.0% |

Modal Characteristics

| Vehicles Operated at Maximum Service |                   |                          |                    |               |                       |                       |                              |                              |  |
|--------------------------------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|--|
| Mode                                 | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |  |
| Demand Response                      | -                 | 4                        | \$364,779          | \$15,432      | \$92,879              | 22,931                | 66,232                       | 9,319                        |  |
| Bus                                  | -                 | 2                        | \$194,073          | \$0           | \$96,580              | 6,929                 | 52,205                       | 5,319                        |  |
| Total                                | -                 | 6                        | \$558,852          | \$15,432      | \$189,459             | 29,860                | 118,437                      | 14,638                       |  |

Performance Measures

| Service Efficiency |   |   |  | Service Effectiveness                          |   |   |  |
|--------------------|---|---|--|--|---|---|--|
| Mode               | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |  | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |  |
| Demand Response    | \$5.51                                      | \$39.14                                     |  | \$15.91  | 0.3                                     | 2.5                                     |  |
| Bus                | \$3.72                                      | \$36.49                                     |  | \$28.01  | 0.1                                     | 1.3                                     |  |
| Total              | \$4.72                                      | \$38.18                                     |  | \$18.72  | 0.3                                     | 2.0                                     |  |



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 8%  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 20%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 78%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - MV - Minivan - 34%  
Rolling Stock - OR - Other - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 31%  
Rolling Stock - VN - Van - 40%