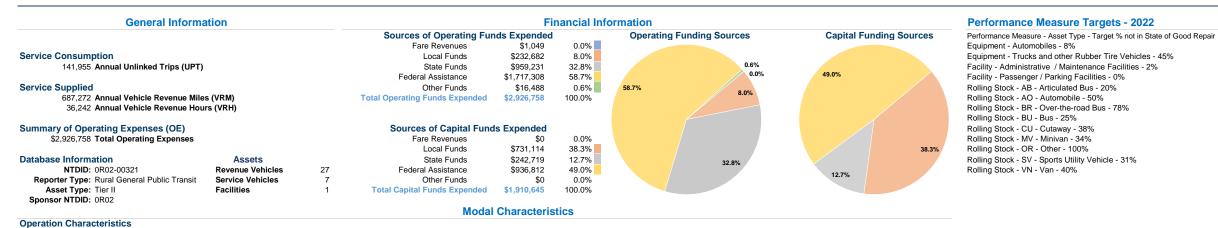
http://www.yctransitarea.org 535 Ne 5Th St Mcminnville, Or 97128-4504

Yamhill County 2021 Annual Agency Profile



		Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds Annua	l Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus		13	\$1,205,524	\$0	\$836,628	81,421	480,699	16,909
Demand Response	-	8	\$1,150,286	\$0	\$58,958	22,118	125,669	12,842
Bus	-	5	\$570,948	\$1,049	\$1,015,059	38,416	80,904	6,491
Total		26	\$2,926,758	\$1,049	\$1,910,645	141,955	687,272	36,242

Performance Measures

	Service Effi	iciency			Service Effectiveness	eness	
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$2.51	\$71.29	Commuter Bus	\$14.81	0.2	4.8	
Demand Response	\$9.15	\$89.57	Demand Response	\$52.01	0.2	1.7	
Bus	\$7.06	\$87.96	Bus	\$14.86	0.5	5.9	
Total	\$4.26	\$80.76	Total	\$20.62	0.2	3.9	

