

General Information			Financial Information			Performance Measure Targets - 2022		
Service Consumption 141,955 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$1,049 0.0% Local Funds \$232,682 8.0% State Funds \$959,231 32.8% Federal Assistance \$1,717,308 58.7% Other Funds \$16,488 0.6% Total Operating Funds Expended \$2,926,758 100.0%			Operating Funding Sources 		
Service Supplied 687,272 Annual Vehicle Revenue Miles (VRM) 36,242 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$731,114 38.3% State Funds \$242,719 12.7% Federal Assistance \$936,812 49.0% Other Funds \$0 0.0% Total Capital Funds Expended \$1,910,645 100.0%			Capital Funding Sources 		
Summary of Operating Expenses (OE) \$2,926,758 Total Operating Expenses			Modal Characteristics			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 8% Equipment - Trucks and other Rubber Tire Vehicles - 45% Facility - Administrative / Maintenance Facilities - 2% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 20% Rolling Stock - AO - Automobile - 50% Rolling Stock - BR - Over-the-road Bus - 78% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 38% Rolling Stock - MV - Minivan - 34% Rolling Stock - OR - Other - 100% Rolling Stock - SV - Sports Utility Vehicle - 31% Rolling Stock - VN - Van - 40%		
Database Information NTDID: 0R02-00321 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 0R02								
Assets Revenue Vehicles 27 Service Vehicles 7 Facilities 1								

Operation Characteristics								
Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	13	\$1,205,524	\$0	\$836,628	81,421	480,699	16,909
Demand Response	-	8	\$1,150,286	\$0	\$58,958	22,118	125,669	12,842
Bus	-	5	\$570,948	\$1,049	\$1,015,059	38,416	80,904	6,491
Total	-	26	\$2,926,758	\$1,049	\$1,910,645	141,955	687,272	36,242
Performance Measures								
Service Efficiency					Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Commuter Bus	\$2.51	\$71.29	Commuter Bus	\$14.81	0.2	4.8		
Demand Response	\$9.15	\$89.57	Demand Response	\$52.01	0.2	1.7		
Bus	\$7.06	\$87.96	Bus	\$14.86	0.5	5.9		
Total	\$4.26	\$80.76	Total	\$20.62	0.2	3.9		

