

General Information

Service Consumption

235,483 Annual Unlinked Trips (UPT)

Service Supplied

518,021 Annual Vehicle Revenue Miles (VRM)

28,494 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,989,510 Total Operating Expenses

Database Information

NTDID: 0R02-00310
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 20
Service Vehicles -
Facilities 1

Financial Information

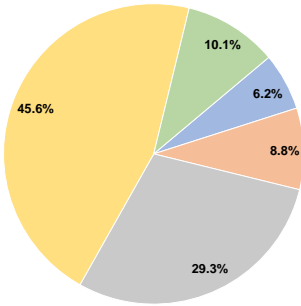
Sources of Operating Funds Expended

Fare Revenues	\$122,968	6.2%
Local Funds	\$174,387	8.8%
State Funds	\$583,621	29.3%
Federal Assistance	\$907,817	45.6%
Other Funds	\$200,717	10.1%
Total Operating Funds Expended	\$1,989,510	100.0%

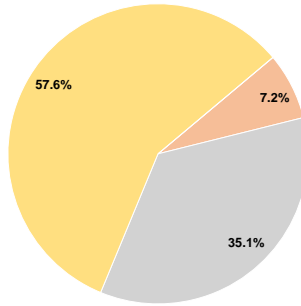
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$98,996	7.2%
State Funds	\$481,790	35.1%
Federal Assistance	\$790,418	57.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,371,204	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 100%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$257,739	\$17,954	\$254,990	3,543	93,748	3,244
Demand Response	4	-	\$555,130	\$38,365	\$382,485	43,554	139,361	5,698
Bus	8	-	\$1,176,641	\$66,649	\$338,520	188,386	284,912	19,552
Total	13	-	\$1,989,510	\$122,968	\$975,995	235,483	518,021	28,494

Performance Measures

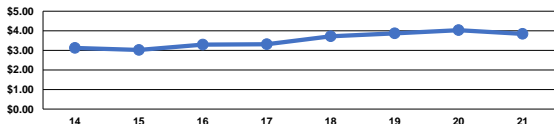
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.75	\$79.45
Demand Response	\$3.98	\$97.43
Bus	\$4.13	\$60.18
Total	\$3.84	\$69.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$72.75	0.0	1.1
Demand Response	\$12.75	0.3	7.6
Bus	\$6.25	0.7	9.6
Total	\$8.45	0.5	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

