

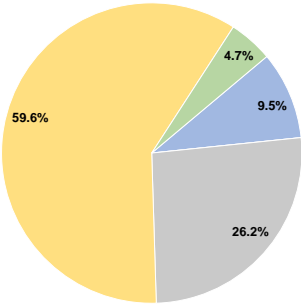
General Information

Service Consumption	
21,960	Annual Unlinked Trips (UPT)
Service Supplied	
239,152	Annual Vehicle Revenue Miles (VRM)
10,572	Annual Vehicle Revenue Hours (VRH)
Summary of Operating Expenses (OE)	
\$729,750	Total Operating Expenses
Database Information	
NTDID: 0R02-00308	
Reporter Type:	Rural General Public Transit
Asset Type:	Tier II
Sponsor NTDID:	0R02
Assets	
Revenue Vehicles	20
Service Vehicles	-
Facilities	-

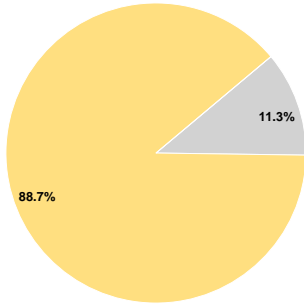
Financial Information

Sources of Operating Funds Expended			
Fare Revenues	\$69,102	9.5%	
Local Funds	\$0	0.0%	
State Funds	\$190,868	26.2%	
Federal Assistance	\$435,159	59.6%	
Other Funds	\$34,621	4.7%	
Total Operating Funds Expended	\$729,750	100.0%	
Sources of Capital Funds Expended			
Fare Revenues	\$0	0.0%	
Local Funds	\$0	0.0%	
State Funds	\$45,532	11.3%	
Federal Assistance	\$356,006	88.7%	
Other Funds	\$0	0.0%	
Total Capital Funds Expended	\$401,538	100.0%	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 100%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	5	-	\$218,925	\$41,943	\$200,769	12,930	45,947	4,171
Bus	6	-	\$510,825	\$27,159	\$200,769	9,030	193,205	6,401
Total	11	-	\$729,750	\$69,102	\$401,538	21,960	239,152	10,572

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.76	\$52.49	\$16.93	0.3	3.1
Bus	\$2.64	\$79.80	\$56.57	0.0	1.4
Total	\$3.05	\$69.03	\$33.23	0.1	2.1

