

General Information

Service Consumption

30,749 Annual Unlinked Trips (UPT)

Service Supplied

271,979 Annual Vehicle Revenue Miles (VRM)  
18,464 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,160,739 Total Operating Expenses

Database Information

NTDID: 0R02-00307  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 18  
Service Vehicles 1  
Facilities 1

Financial Information

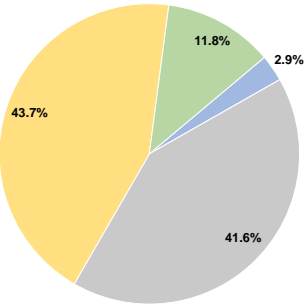
Sources of Operating Funds Expended

Fare Revenues	\$33,402	2.9%
Local Funds	\$0	0.0%
State Funds	\$482,528	41.6%
Federal Assistance	\$507,693	43.7%
Other Funds	\$137,116	11.8%
Total Operating Funds Expended	\$1,160,739	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 8%  
Equipment - Trucks and other Rubber Tire Vehicles - 45%  
Facility - Administrative / Maintenance Facilities - 2%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - AB - Articulated Bus - 20%  
Rolling Stock - AO - Automobile - 50%  
Rolling Stock - BR - Over-the-road Bus - 78%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 38%  
Rolling Stock - MV - Minivan - 34%  
Rolling Stock - OR - Other - 100%  
Rolling Stock - SV - Sports Utility Vehicle - 31%  
Rolling Stock - VN - Van - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$325,471	\$8,096	\$0	2,711	115,555	4,648
Demand Response	3	1	\$370,950	\$8,782	\$0	8,724	51,008	5,077
Bus	3	-	\$464,318	\$16,524	\$0	19,314	105,416	8,739
Total	10	1	\$1,160,739	\$33,402	\$0	30,749	271,979	18,464

Performance Measures

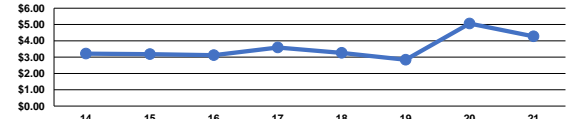
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.82	\$70.02
Demand Response	\$7.27	\$73.06
Bus	\$4.40	\$53.13
Total	\$4.27	\$62.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$120.06	0.0	0.6
Demand Response	\$42.52	0.2	1.7
Bus	\$24.04	0.2	2.2
Total	\$37.75	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

