

General Information			Financial Information					Performance Measure Targets - 2022			
Service Consumption 2,675 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$821 1.5% Local Funds \$5,038 9.0% State Funds \$16,687 29.8% Federal Assistance \$33,466 59.7% Other Funds \$0 0.0% Total Operating Funds Expended \$56,012 100.0%			Operating Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair		
Service Supplied 6,977 Annual Vehicle Revenue Miles (VRM) 1,299 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0						Equipment - Automobiles - 8%		
Summary of Operating Expenses (OE) \$56,012 Total Operating Expenses									Equipment - Trucks and other Rubber Tire Vehicles - 45%		
Database Information NTDID: 0R02-00300 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 0R02			Assets Revenue Vehicles 3 Service Vehicles - Facilities 1						Facility - Administrative / Maintenance Facilities - 2%		
									Facility - Passenger / Parking Facilities - 0%		
									Rolling Stock - AB - Articulated Bus - 20%		
									Rolling Stock - AO - Automobile - 50%		
									Rolling Stock - BR - Over-the-road Bus - 78%		
									Rolling Stock - BU - Bus - 25%		
									Rolling Stock - CU - Cutaway - 38%		
									Rolling Stock - MV - Minivan - 34%		
									Rolling Stock - OR - Other - 100%		
									Rolling Stock - SV - Sports Utility Vehicle - 31%		
									Rolling Stock - VN - Van - 40%		
Modal Characteristics											
Operation Characteristics											
Vehicles Operated at Maximum Service											
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours			
Demand Response	1	-	\$56,012	\$821	\$0	2,675	6,977	1,299			
Total	1	-	\$56,012	\$821	\$0	2,675	6,977	1,299			
Performance Measures											
Service Efficiency											
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$8.03		\$43.12		Demand Response	\$20.94	0.4	2.1			
Total	\$8.03		\$43.12		Total	\$20.94	0.4	2.1			
Service Effectiveness											
Operating Expense per Vehicle Revenue Mile: Agency Total											
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total											