Lemhi Ride 2021 Annual Agency Profile

Funds Annual Unlinked Trips

9,876

9,876

\$48,866

\$48.866

Revenue Miles

Service Effectiveness

31,165

31,165

Revenue Hours

1,284

1,284

206 Courthouse Dr Salmon, Id 83467-3900

Mode

Total

Demand Response



Performance Measures			
	Service Effic	Service Efficiency	
	Operating Expenses per	Operating Expenses per	

Operated

Transportation

Operating Expenses per Unlinked Unlinked Trips per Unlinked Trips per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$4.99 \$121.18 Demand Response \$15.75 0.3 7.7 Total \$4.99 \$121.18 **Total** \$15.75 0.3 7.7

Revenues

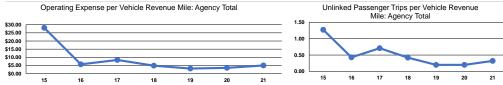
\$47,994

\$47.994

Expenses

\$155,596

\$155,596



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 50%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 89%

Rolling Stock - BR - Over-the-road Bus - 97%

Rolling Stock - BU - Bus - 32%

Rolling Stock - CU - Cutaway - 51%

Rolling Stock - MV - Minivan - 67%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - SV - Sports Utility Vehicle - 97%

Rolling Stock - VN - Van - 49%