http://www.commuteride.com
3775 Adams St
Boise, Id 83714-6447

Ada County Highway District dba ACHD Commuteride
2021 Annual Agency Profile

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General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID

134 **Square Miles**
349,684 **Population**
108 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 Oregon Non-UZA, 0 Idaho Non-UZA, 216 Nampa, ID

Service Area Statistics

252 **Square Miles**
652,099 **Population**

Service Consumption

4,198,687 **Annual Passenger Miles (PMT)**
103,960 **Annual Unlinked Trips (UPT)**
386 **Average Weekday Unlinked Trips**
34 **Average Saturday Unlinked Trips**
32 **Average Sunday Unlinked Trips**

Service Supplied

1,165,041 **Annual Vehicle Revenue Miles (VRM)**
29,710 **Annual Vehicle Revenue Hours (VRH)**
82 **Vehicles Operated in Maximum Service (VOMS)**
102 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 00415
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0004

Assets

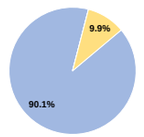
Revenue Vehicles	97
Service Vehicles	-
Facilities	-
Track Miles	
Lane Miles	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	$785,618	90.1%
Local Funds	$0	0.0%
State Funds	$0	0.0%
Federal Assistance	$85,849	9.9%
Total Operating Funds Expended	**$871,467**	100.0%

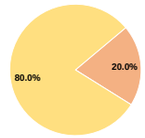
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	$0	0.0%
Local Funds	$85,862	20.0%
State Funds	$0	0.0%
Federal Assistance	$343,448	80.0%
Total Capital Funds Expended	**$429,310**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	$371,919	42.8%
Materials and Supplies	$259,753	29.9%
Purchased Transportation	$0	0.0%
Other Operating Expenses	$238,295	27.4%
Total Operating Expenses	**$869,967**	100.0%
Reconciling OE Cash Expenditures	$1,500	
Purchased Transportation (Reported Separately)	$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 67%
Facility - Passenger / Parking Facilities - 17%
Rolling Stock - BU - Bus - 21%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 14%
Rolling Stock - VN - Van - 25%

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Vanpool	82	-	$429,310	$0	$0	$0	$429,310
Total	**82**	**-**	**$429,310**	**$0**	**$0**	**$0**	**$429,310**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Vanpool	$869,967	$785,478	$429,310	4,198,687	103,960	1,165,041	29,710	0.0	102	82	24.4%	3.0
Total	**$869,967**	**$785,478**	**$429,310**	**4,198,687**	**103,960**	**1,165,041**	**29,710**	**0.0**	**102**	**82**	**19.6%**	

Performance Measures

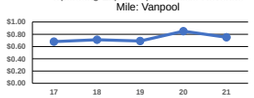
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	$0.75	$29.28
Total	**$0.75**	**$29.28**

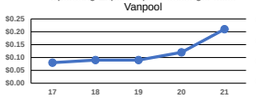
Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	$0.21	$8.37	0.1	3.5
Total	**$0.21**	**$8.37**	**0.1**	**3.5**

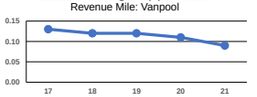
Operating Expense per Vehicle Revenue Mile: Vanpool



Operating Expense per Passenger Mile: Vanpool



Unlinked Passenger Trip per Vehicle Revenue Mile: Vanpool



Notes:

[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.