http://www.nezperce.org/
120 Bever Grade
P.O. Box 365
Lapwai, Id 83540-0365

Nez Perce Tribe
2021 Annual Agency Profile

Ms. Wenona Holt
208-621-3676

General Information

Federally Recognized Tribal Statistical Areas

Nez Perce Reservation, ID

Service Consumption

7,045 **Annual Unlinked Trips (UPT)**

Service Supplied

234,142 **Annual Vehicle Revenue Miles (VRM)**
7,978 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 00135 **Asset Type:** Tier II
Reporter Type: Tribal Reporter **Sponsor NTDID:** 0R01

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$19,440	2.0%
Local Funds	$143,227	14.7%
State Funds	$0	0.0%
Federal Assistance	$811,958	83.3%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$974,625**	100.0%

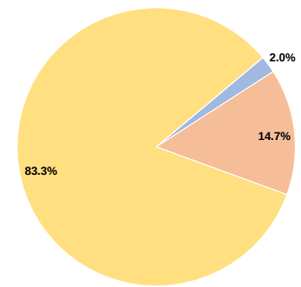
Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Assets

Revenue Vehicles	**12**
Service Vehicles	**0**
Facilities	**1**

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 89%
Rolling Stock - BR - Over-the-road Bus - 97%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 51%
Rolling Stock - MV - Minivan - 67%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 97%
Rolling Stock - VN - Van - 49%

Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years[a]
Demand Response	1	-	$65,069	$1,160	$0	19	361	14	13.0
Bus	3	-	$909,556	$18,280	$0	7,026	233,781	7,964	8.8
Total	**4**	**-**	**$974,625**	**$19,440**	**$0**	**7,045**	**234,142**	**7,978**	

Performance Measures

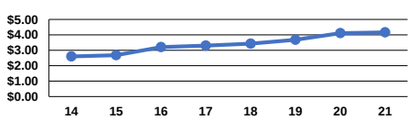
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$180.25	$4,647.79
Bus	$3.89	$114.21
Total	**$4.16**	**$122.16**

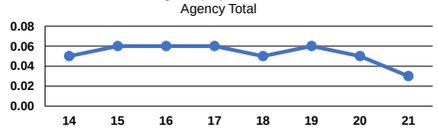
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$3,424.68	0.1	1.4
Bus	$129.46	0.0	0.9
Total	**$138.34**	**0.0**	**0.9**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:
[a]Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.