P.O. Box 254 Gakona, Ak 99586-0254

Mile 127 Richardson Hwy 2021 Annual Agency Profile



Federally Recognized Tribal Statistical Areas

Gakona ANVSA, AK; Gulkana ANVSA, AK; Copper Center ANVSA, AK; Chitina ANVSA, AK; Tazlina ANVSA, AK; Chistochina ANVSA, AK

Service Consumption

1.393 Annual Unlinked Trips (UPT)

Service Supplied

61,751 Annual Vehicle Revenue Miles (VRM)

1,602 Annual Vehicle Revenue Hours (VRH)

Financial Information

Mode Demand Response

Bus

Total

Operating Funding Sources

Service Effectiveness

Unlinked Trips per

0.0

0.0

0.0

Vehicle Revenue Mile

Unlinked Trips per

1.2

0.9

0.9

Vehicle Revenue Hour

Operating Expenses

per Unlinked

Passenger Trip

\$74.17

\$204.69

\$203.57



Sources of Capital Funds Expended

Courses of Capital Lands Exp	onaca
Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Assets

Revenue Vehicles Service Vehicles

Facilities

Modal Characteristics

Reporter Type: Tribal Reporter **Operation Characteristics**

NTDID: 00085

Database Information

Vehicles Operated at Maximum Service

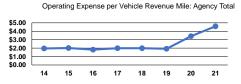
	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	1	-	\$890	\$190	\$0	12	414	10	6.0
Bus	2	-	\$282,682	\$11,054	\$0	1,381	61,337	1,592	6.0
Total	2		\$202 E72	¢44 244	60	4 202	C1 7E1	1 602	

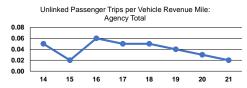
Performance Measures

Service Efficiency Operating Expenses per Operating Expenses per

Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour		
\$2.15	\$89.00		
\$4.61	\$177.56		
\$4.59	\$177.01		
	Vehicle Revenue Mile \$2.15 \$4.61		

Asset Type: Tier II Sponsor NTDID: 0R04





^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Ms. Roberta Eleazer

(907) 822-8499

Equipment - Automobiles - 10%

Equipment - Trucks and other Rubber Tire Vehicles - 20%

Facility - Administrative / Maintenance Facilities - 0%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AO - Automobile - 30%

Rolling Stock - BU - Bus - 30%

Rolling Stock - CU - Cutaway - 40% Rolling Stock - FB - Ferryboat - 18%

Rolling Stock - MV - Minivan - 40%

Rolling Stock - SV - Sports Utility Vehicle - 100%

Rolling Stock - VN - Van - 25%