http://www.ridethebat.com

Benton County dba Benton Area Transit 2021 Annual Agency Profile

205 Nw 5Th St P.O. Box 1083 Corvallis, Or 97330-4808 al Agency Profile Mr. Gary Stockhoff (541) 766-6010



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 8%

Equipment - Trucks and other Rubber Tire Vehicles - 45%

Facility - Administrative / Maintenance Facilities - 2%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 20%

Rolling Stock - AO - Automobile - 50% Rolling Stock - BR - Over-the-road Bus - 78%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 38% Rolling Stock - MV - Minivan - 34%

Rolling Stock - OR - Other - 100%

Rolling Stock - SV - Sports Utility Vehicle - 31%

Rolling Stock - VN - Van - 40%

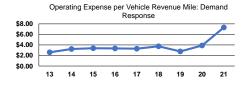
Operation Characteristics

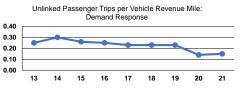
Vehicles Operated

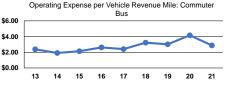
	at Waxiiiui	ii Service							
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Commuter Bus	-	2 1	\$316,272 1	\$12,744	\$124,627 1	2,910	110,252	4,265	3.7
Demand Response	-	8 1	\$944,766 1	\$25,237	\$0 ¹	19,818	129,011	10,469	6.2
Total	-	10	\$1,261,038	\$37,981	\$124,627	22,728	239,263	14,734	

Performance Measures

Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Commuter Bus \$7.32 \$74.16 Demand Response \$7.32 \$90.24 Total \$5.27 \$85.59



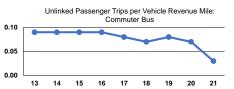




Mode

Commuter Bus

Demand Response



0.0

0.2

0.1

Unlinked Trips per

0.7

1.9

1.5

Vehicle Revenue Hour

Service Effectiveness

Unlinked Trips per

Vehicle Revenue Mile

Operating Expenses per Unlinked

Passenger Trip

\$108.68

\$47.67

\$55.48

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Benton County Diala-Bus, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

Service Efficiency

*This agency has a purchased transportation relationship in which they sell service to City of Corvallis (NTDID: 00047), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Benton County Dial-a-Bus, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.