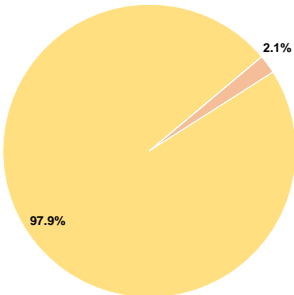
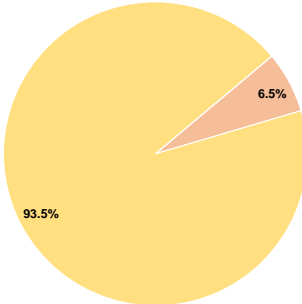
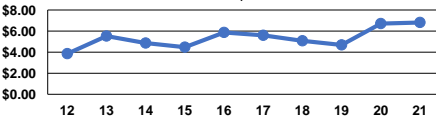
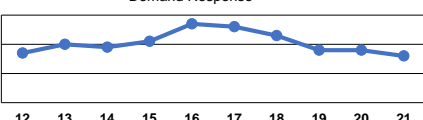


General Information				Financial Information										Performance Measure Targets - 2022							
Urbanized Area (UZA) Statistics - 2010 Census Coeur d'Alene, ID 47 Square Miles 98,378 Population 304 Pop. Rank out of 498 UZAs				Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$13,629 2.1% State Funds \$0 0.0% Federal Assistance \$639,284 97.9% Other Funds \$0 0.0% Total Operating Funds Expended \$652,913 100.0%				Operating Funding Sources 			Capital Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 100% Facility - Passenger / Parking Facilities - 0% Rolling Stock - BU - Bus - 50% Rolling Stock - CU - Cutaway - 35%							
Service Area Statistics 32 Square Miles 75,423 Population				Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$4,447 6.5% State Funds \$0 0.0% Federal Assistance \$63,618 93.5% Other Funds \$0 0.0% Total Capital Funds Expended \$68,065 100.0%																	
Service Consumption 15,557 Annual Unlinked Trips (UPT)				Assets Revenue Vehicles 6 Service Vehicles 3 Facilities 2																	
Service Supplied 95,850 Annual Vehicle Revenue Miles (VRM) 6,582 Annual Vehicle Revenue Hours (VRH)																					
Database Information NTDID: 00055 Reporter Type: Reduced Reporter				Asset Type: Tier II Sponsor NTDID:																	
Modal Characteristics																					
Operation Characteristics				Vehicles Operated at Maximum Service																	
				Directly Operated		Purchased Transportation		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours		Average Fleet Age in Years ^a	
Mode																					
Demand Response				-		4 ¹		\$652,913 ¹		\$0		\$68,065 ¹		15,557		95,850		6,582		3.7	
Total				-		4		\$652,913		\$0		\$68,065		15,557		95,850		6,582			
Performance Measures																					
				Service Efficiency						Service Effectiveness											
				Operating Expenses per Vehicle Revenue Mile			Operating Expenses per Vehicle Revenue Hour			Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour							
Mode										Mode											
Demand Response				\$6.81			\$99.20			Demand Response		\$41.97		0.2		2.4					
Total				\$6.81			\$99.20			Total		\$41.97		0.2		2.4					
Operating Expense per Vehicle Revenue Mile: Demand Response				Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response																	
																					

Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.