**General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources** Lewiston, ID-WA Fare Revenues \$50,271 28 Square Miles Local Funds \$613,580 46.4% 51,924 Population State Funds \$0 0.0% 483 Pop. Rank out of 498 UZAs \$636.853 48.2% Federal Assistance 1.6% \$21,279 1.6% Other Funds **Total Operating Funds Expended** \$1.321.983 100.0% Service Area Statistics 20 Square Miles **Sources of Capital Funds Expended** 21,888 Population Fare Revenues Local Funds \$0 **Service Consumption** State Funds \$0 58,179 Annual Unlinked Trips (UPT) Federal Assistance \$0 Other Funds \$0 46.4% Service Supplied **Total Capital Funds Expended** 313,949 Annual Vehicle Revenue Miles (VRM) 16,260 Annual Vehicle Revenue Hours (VRH) Assets Revenue Vehicles 24 **Database Information** Service Vehicles 2 NTDID: 00051 Facilities Asset Type: Tier II Reporter Type: Reduced Reporter Sponsor NTDID:

# **Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

Mr. Russ Evans

(509) 780-2902

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 0% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 40%

### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

|                 | Uses of  |                |             |          |         |                |                |                |                       |
|-----------------|----------|----------------|-------------|----------|---------|----------------|----------------|----------------|-----------------------|
|                 | Directly | Purchased      | Operating   | Fare     | Capital | Annual         | Annual Vehicle | Annual Vehicle | Average Fleet Age     |
| Mode            | Operated | Transportation | Expenses    | Revenues | Funds   | Unlinked Trips | Revenue Miles  | Revenue Hours  | in Years <sup>a</sup> |
| Demand Response | 2        | -              | \$246,283   | \$4,805  | \$0     | 5,848          | 31,015         | 2,872          | 2.3                   |
| Bus             | 3        | -              | \$1,005,550 | \$10,408 | \$0     | 34,980         | 165,387        | 10,228         | 4.2                   |
| Vanpool         | 9        | -              | \$70,150    | \$35,058 | \$0     | 17,351         | 117,547        | 3,160          | 5.6                   |
| Total           | 14       | -              | \$1,321,983 | \$50,271 | \$0     | 58,179         | 313,949        | 16,260         |                       |

**Modal Characteristics** 

\$0.80

\$0.60

\$0.40

\$0.20

\$0.00

## **Performance Measures**

|                 | Operating Expenses per | Operating Expenses per<br>Vehicle Revenue Hour |  |
|-----------------|------------------------|--|--|
| Mode            | Vehicle Revenue Mile   |  |  |
| Demand Response | \$7.94                 | \$85.75  |  |
| Bus             | \$6.08                 | \$98.31  |  |
| Vanpool         | \$0.60                 | \$22.20  |  |
| Total           | \$4.21                 | \$81.30  |  |

|   | Operating Expenses per   | Operating Expenses per        |
|---|--------------------------|-------------------------------|
| ode   | Vehicle Revenue Mile     | Vehicle Revenue Hour          |
| mand Response                                   | \$7.94                   | \$85.75                       |
| S   | \$6.08                   | \$98.31                       |
| npool   | \$0.60                   | \$22.20                       |
| tal   | \$4.21                   | \$81.30                       |
| Operating Expense per Vehicle Revenue Mile: Rus | Unlinked Researger Tring | nor Vahiala Payanua Mila: Pua |

| - |   | _    | =�   |   |
|---|---|------|------|---|
|   |   |      | _    | - |
|   |   |      |      |   |
|   |   |      |      |   |
|   |   |      |      |   |
|   |   |      |      |   |
|   | - | <br> | **** |   |

Service Efficiency



Operating Expenses

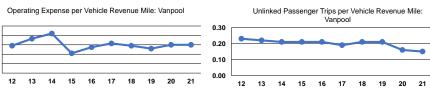
Service Effectiveness

2.0

3.4

5.5

3.6



\$8.00

\$6.00

\$4.00

\$2.00

\$0.00

12

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

15 16 17 18 19 20 21