

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

706,357 Annual Passenger Miles (PMT)
110,096 Annual Unlinked Trips (UPT)
403 Average Weekday Unlinked Trips
130 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 0R02

Assets

Revenue Vehicles 30
Service Vehicles 9
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

80 Square Miles
73,870 Population

Service Supplied

594,111 Annual Vehicle Revenue Miles (VRM)
33,179 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	6	-	\$0	\$0	\$0	\$12,454	\$12,454
Bus	13	-	\$237,783	\$0	\$0	\$49,533	\$287,316
Total	19	-	\$237,783	\$0	\$0	\$61,987	\$299,770

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,031,092	\$0	\$12,454	27,685	6,767	37,085	3,663	0.0	16	6	166.7%	6.8
Bus	\$4,747,341	\$0	\$287,316	678,672	103,329	557,026	29,516	0.0	21	13	61.5%	8.6
Total	\$5,778,433	\$0	\$299,770	706,357	110,096	594,111	33,179	0.0	37	19	48.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$27.80	\$281.49	Demand Response
Bus	\$8.52	\$160.84	Bus
Total	\$9.73	\$174.16	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$37.24	\$152.37	0.2	1.8
\$7.00	\$45.94	0.2	3.5
\$8.18	\$52.49	0.2	3.3

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$102,355 1.8%
Local Funds \$3,802,198 65.8%
State Funds \$1,415,820 24.5%
Federal Assistance \$458,060 7.9%

Total Operating Funds Expended

\$5,778,433

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$68,570 22.9%
State Funds \$0 0.0%
Federal Assistance \$231,200 77.1%

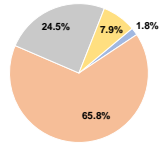
Total Capital Funds Expended

\$299,770

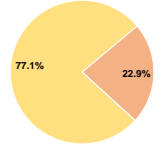
Summary of Operating Expenses (OE)

Labor \$4,689,199 81.2%
Materials and Supplies \$584,453 10.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$504,781 8.7%
Total Operating Expenses \$5,778,433 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 8%
Equipment - Trucks and other Rubber Tire Vehicles - 45%
Facility - Administrative / Maintenance Facilities - 2%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 78%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 38%
Rolling Stock - MV - Minivan - 34%
Rolling Stock - OR - Other - 100%
Rolling Stock - SV - Sports Utility Vehicle - 31%
Rolling Stock - VN - Van - 40%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.