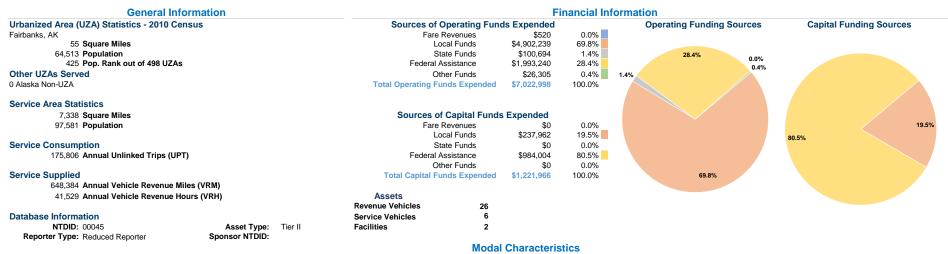
Ms. Michelle Denton Fairbanks, Ak 99701-2868 (907) 459-1196



#### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	5	-	\$1,574,291	\$20	\$463,060	14,704	106,590	8,351	10.1
Bus	9	-	\$5,448,707	\$500	\$758,906	161,102	541,794	33,178	11.8
Total	14	-	\$7,022,998	\$520	\$1,221,966	175,806	648,384	41,529	

12 13 14 15 16 17 18 19 20 21

## **Performance Measures**

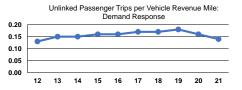
#### Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode Demand Response \$14.77 \$188.52 \$10.06 \$164.23 Bus Total

\$10.83 \$169.11 Operating Expense per Vehicle Revenue Mile: Bus Unlinked Passenger Trips per Vehicle Revenue Mile: Bus

				5							
1.50											. \$2
1.00	-	_	-			-					\$1 \$1
.50									_		. \$1 \$
0.00											. \$
	12	13	14	15	16	17	18	19	20	21	•

Service Efficiency





Service Effectiveness

**Performance Measure Targets - 2022** 

Equipment - Trucks and other Rubber Tire Vehicles - 40%

Facility - Administrative / Maintenance Facilities - 100%

Facility - Passenger / Parking Facilities - 0%

Equipment - Automobiles - 100%

Rolling Stock - BU - Bus - 67%

Rolling Stock - CU - Cutaway - 100% Rolling Stock - MV - Minivan - 100%

Performance Measure - Asset Type - Target % not in State of Good Repair

# Notes:

\$15.00

\$10.00

\$5.00

\$0.00

12

aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

15

16 17 18

19 20 21