

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

5,161,582 Annual Passenger Miles (PMT)
384,250 Annual Unlinked Trips (UPT)
1,277 Average Weekday Unlinked Trips
683 Average Saturday Unlinked Trips
388 Average Sunday Unlinked Trips

Database Information

NTDID: 00044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 97
Service Vehicles 30
Facilities 9
Track Miles
Lane Miles

Service Area Statistics

760 Square Miles
116,627 Population

Service Supplied

2,059,424 Annual Vehicle Revenue Miles (VRM)
109,496 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0
Demand Response	18	-	\$0	\$55,325	\$0	\$0	\$55,325
Bus	15	-	\$0	\$284,309	\$2,235,356	\$185,704	\$2,705,369
Vanpool	30	-	\$0	\$0	\$0	\$0	\$0
Total	69	-	\$0	\$339,634	\$2,235,356	\$185,704	\$2,760,694

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$1,655,506	\$44,749	\$0	1,657,162	63,737	416,530	14,418
Demand Response	\$4,299,444	\$70,894	\$55,325	201,656	42,174	288,506	24,658
Bus	\$8,171,233	\$184,569	\$2,705,369	924,833	225,406	754,158	53,940
Vanpool	\$608,790	\$291,568	\$0	2,377,931	52,933	600,230	16,480
Total	\$14,734,973	\$591,780	\$2,760,694	5,161,582	384,250	2,059,424	109,496

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.97	\$114.82
Demand Response	\$14.90	\$174.36
Bus	\$10.83	\$151.49
Vanpool	\$1.01	\$36.94
Total	\$7.15	\$134.57

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$946,415 6.2%
Local Funds \$8,060,201 52.7%
State Funds \$145,163 0.9%
Federal Assistance \$6,129,019 40.1%

Total Operating Funds Expended

\$15,280,798

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$1,193,570 43.2%
State Funds \$43,225 1.6%
Federal Assistance \$1,523,899 55.2%

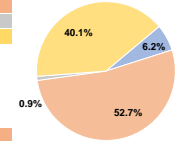
Total Capital Funds Expended

\$2,760,694

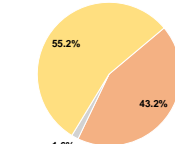
Summary of Operating Expenses (OE)

Labor \$11,458,405 77.8%
Materials and Supplies \$1,961,336 13.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,315,232 8.9%
Total Operating Expenses \$14,734,973 100.0%
Reconciling OE Cash Expenditures \$545,825
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 13%

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.