https://www.skagittransit.org/ 600 County Shop Ln Burlington, Wa 98233-9772

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Skagit Transit 2021 Annual Agency Profile

General Information								Financial Information						Performance Measure Targets - 2022
Urbanized Area Statistics - 2	2010 Census	s Service Consumption				Database I	nformation	Sources of Operating Funds Expended Operating Funding Sources					Performance Measure - Asset Type - Target % not in State of Good	
Mount Vernon, WA		5,161,582 Annual Passenger Miles (PMT)				NTDID: (0044	Fares and Directly Generated		\$946,415	6.2%			Equipment - Automobiles - 67%
34 Square Miles 62,966 Population 435 Pop. Rank out of 498 UZAs		384,250 Annual Unlinked Trips (UPT) 1,277 Average Weekday Unlinked Trips 683 Average Saturday Unlinked Trips				Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:			Local Funds	\$8,060,201	52.7%	7% 3% 1%		Equipment - Trucks and other Rubber Tire Vehicles - 33% Facility - Administrative / Maintenance Facilities - 0% Facility - Passenger / Parking Facilities - 0%
									State Funds	\$145,163	0.9%			
								Fed	eral Assistance	\$6,129,019	40.1%			
Other UZAs Served	100 02/10		verage Sunday Un					100		\$0,120,010	10.170		6.2%	Rolling Stock - BU - Bus - 13%
14 Seattle, WA, 0 Washington No	n 1174	300 A	werage Sunday On	innkeu mps				Total Oneret	ing Funds Expended	\$15.280.798	100.0%			Rolling Stock - CU - Cutaway - 19%
14 Seattle, WA, 0 Washington No	on-UZA							Total Operat	ing Funds Expended	\$15,280,798	100.0%			
						Assets								Rolling Stock - MV - Minivan - 43%
Service Area Statistics		Service Supplied				Revenue Vehicles	97	Sources of Capital F				0.9%	52.7%	Rolling Stock - VN - Van - 13%
760 Square Miles		2,059,424 Annual Vehicle Revenue Miles (VRM) 109,496 Annual Vehicle Revenue Hours (VRH)				Service Vehicles	30	Fares and Directly Generated Local Funds		\$0 \$1,193,570	0.0% 43.2%		02.17 /0	
116,627 Population						Facilities	9							
	69 Vehicles Operated in Maximum Service (VOMS)				(VOMS)	Track Miles		State Funds		\$43,225	1.6%			
		110 V	ehicles Available f	or Maximum Service	(VAMS)	Lane Miles		Fed	eral Assistance	\$1,523,899	55.2%			
					· · · ·							Capital Fund	ina Sources	
			Modal Charac	cteristics				Total Cap	ital Funds Expended	\$2,760,694	100.0%		5	
	Vehicles O													
Modal Overview	in Maximum	Service		Us	es of Capital Fu	nds			Summary of Operati	ing Expenses (OF)				
	Directly	Purchased	Revenue	Systems and	Facilities and							55.2%		
Mode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$11,458,405	77.8%			
Commuter Bus	e por a con	manoportation	\$0	\$0	\$0		\$0	Matorial	s and Supplies	\$1,961,336	13.3%			
Demand Response	18		\$0	\$55,325	\$0		\$55.325		Transportation	\$1,501,550	0.0%			
Bus	15	-	\$0	\$284.309	\$2,235,356	\$185,704	\$2,705,369		ating Expenses	\$1,315,232	8.9%		43.2%	
Vanpool	30	-	\$0 \$0	\$284,309	\$2,235,356		\$2,705,369				100.0%			
Total	30 69	-	\$0 \$0	\$339.634	\$0 \$2.235.356	\$0 \$185.704	\$0	Reconciling OE Cas	Operating Expenses	\$14,734,973 \$545,825	100.0%			
Total	09		φU	\$339,034	\$2,235,350	\$105,704	\$2,700,094		Transportation	\$040,6 <u>2</u> 0		1.6%		
									ed Separately)	\$0				
								(
Operation Characteristics								Fixed Guideway	Vehicles Available				Average	
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum \	Vehicles Operated in		Percent	Fleet Age in	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spa	re Vehicles	Years ^a	
Commuter Bus	\$1,655,506	\$44,749	\$0	1,657,162	63,737	416,530	14,418	0.0		6		33.3%	2.8	
Demand Response	\$4,299,444	\$70,894	\$55,325	201,656	42,174	288,506	24,658	0.0	26	18		44.4%	3.8	
Bus	\$8,171,233	\$184,569	\$2,705,369	924.833	225,406	754.158	53,940	0.0	23	15		53.3%	5.3	
Vanpool	\$608,790	\$291,568	\$0	2,377,931	52,933	600,230	16,480	0.0	53	30		76.7%	3.7	
Total	\$14,734,973	\$591,780	\$2,760,694	5,161,582	384,250	2,059,424	109,496	0.0		69		37.3%		
Performance Measures	Service Efficiency Operating Expenses per Operating Expenses per					0		Service Effectiveness			linked Trips per Unlinked Trips per			
Mode		hicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode			erating Expenses per nked Passenger Trip	Vehicle Rev			evenue Hour	
Commuter Bus		\$3.97	101	\$114.82		Commuter Bus	14	\$1.00	\$25.97	Venicie Rev	0.2	Venicie i	4.4	
Demand Response		\$14.90		\$174.36		Demand Response		\$21.32	\$25.97 \$101.95		0.2		1.7	
Bus		\$14.90		\$174.36 \$151.49		Bus		\$21.32	\$36.25		0.1		4.2	
Vanpool		\$10.83		\$151.49 \$36.94		Vanpool		\$0.26	\$36.25		0.3		4.2	
Total		\$1.01		\$36.94 \$134.57		Total		\$0.26	\$11.50 \$38.35		0.1		3.2	
Iotai		φr.15		\$104.07		i otar		φ 2.0 0	\$3 6.3 3		0.2		3.3	
Operating Expense per Vehi	icle Revenue	Operating Expense per	r Passenger Mile:		nger Trip per Vehicle	e Oper	ating Expense per Vehicle	e Revenue	Operating Expense per	Passenger Mile:	Unlinked Pass	senger Trip per	/ehicle	
Mile: Bus		Bus		Revenu	ue Mile: Bus	0001	Mile: Commuter Bus	5	Commuter		Revenue M	Aile: Commuter	Bus	
	\$10.00			1.00		\$6.00		\$1.50		0.50				
5.00	\$8.00			0.80		\$4.00				0.40		-	•	
0.00	\$6.00			0.60						0.30				
	\$6.00 \$4.00 \$2.00			0.60		\$2.00		\$0.50		0.30				