

General Information

Urbanized Area Statistics - 2010 Census

Wenatchee, WA
31 Square Miles
67,227 Population
412 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

6,043,629 Annual Passenger Miles (PMT)
823,874 Annual Unlinked Trips (UPT)
2,776 Average Weekday Unlinked Trips
1,426 Average Saturday Unlinked Trips
757 Average Sunday Unlinked Trips

Database Information

NTDID: 00043
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 92
Service Vehicles 20
Facilities 11
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$42,174 0.2%
Local Funds \$5,697,403 30.9%
State Funds \$431,025 2.3%
Federal Assistance \$12,241,181 66.5%

Total Operating Funds Expended \$18,411,783 100.0%

Sources of Capital Funds Expended

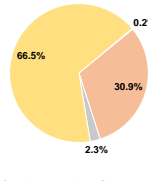
Fares and Directly Generated \$0 0.0%
Local Funds \$2,259,778 33.5%
State Funds \$1,161,261 17.2%
Federal Assistance \$3,328,508 49.3%

Total Capital Funds Expended \$6,749,547 100.0%

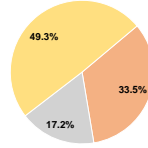
Summary of Operating Expenses (OE)

Labor \$14,273,660 77.9%
Materials and Supplies \$1,772,339 9.7%
Purchased Transportation \$98,017 0.5%
Other Operating Expenses \$2,185,436 11.9%
Total Operating Expenses \$18,329,452 100.0%
Reconciling OE Cash Expenditures \$82,331
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 14%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems	Facilities	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	17 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	31	-	\$6,241,515	\$0	\$190,773	\$317,259	\$6,749,547
Total	48	3	\$6,241,515	\$0	\$190,773	\$317,259	\$6,749,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,494,274 ¹	\$0 ¹	\$0	195,196	56,234	306,374	26,551	0.0	42	20 ¹	110.0%	2.6
Bus	\$14,835,178	\$0	\$6,749,547	5,848,433	767,640	2,106,421	99,824	0.0	51	31	64.5%	2.8
Total	\$18,329,452	\$0	\$6,749,547	6,043,629	823,874	2,412,795	126,375	0.0	93	51	45.2%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$11.41	\$131.61	Demand Response
Bus	\$7.04	\$148.61	Bus
Total	\$7.60	\$145.04	Total

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$17.90	\$62.14	0.2	2.1
\$2.54	\$19.33	0.4	7.7
\$3.03	\$22.25	0.3	6.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Lake Chelan Hospital (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from People for People (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.