

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 179,207,698 Annual Passenger Miles (PMT)
 17,768,904 Annual Unlinked Trips (UPT)
 54,072 Average Weekday Unlinked Trips
 40,993 Average Saturday Unlinked Trips
 32,540 Average Sunday Unlinked Trips

Database Information
 NTDID: 00040
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 1,087 Square Miles
 3,241,010 Population

Service Supplied
 17,988,290 Annual Vehicle Revenue Miles (VRM)
 901,143 Annual Vehicle Revenue Hours (VRH)
 357 Vehicles Operated in Maximum Service (VOMS)
 505 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 502
 Service Vehicles 227
 Facilities 78
 Track Miles 218.65
 Lane Miles 270.70

Modal Characteristics

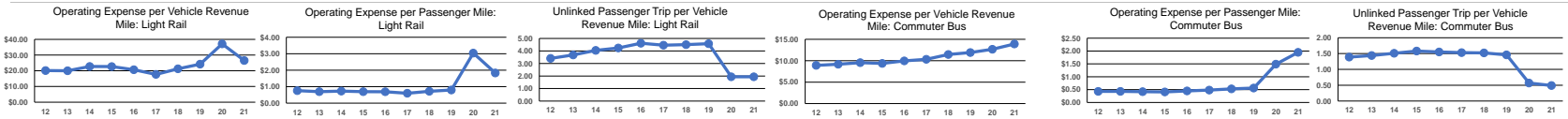
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|-------------------|--------------------------------------|--------------------------|-----------------------|------------------------|-------------------------|--------------------|------------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| Commuter Bus | 170 ¹ | 36 ¹ | \$0 | \$135,118 | \$337,316 | \$0 | \$472,434 | |
| Commuter Rail | - | 77 ¹ | \$5,314,339 | \$279,779 | \$47,813,319 | \$54,375 | \$53,461,812 | |
| Light Rail | 72 ¹ | - | \$126,035,175 | \$1,363,169,658 | \$240,167,667 | \$1,177,597 | \$1,730,550,097 | |
| Bus | - | - | \$0 | \$15,083,961 | \$2,757,320 | \$0 | \$17,841,281 | |
| Bus Rapid Transit | - | - | \$0 | \$14,771,340 | \$0 | \$0 | \$14,771,340 | |
| Street Car Rail | 2 | - | \$14,388,785 | \$41,965,678 | \$1,836,721 | \$0 | \$58,191,184 | |
| Total | 244 | 113 | \$145,738,299 | \$1,435,405,534 | \$292,912,343 | \$1,231,972 | \$1,875,288,148 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-------------------|----------------------------|---------------------------|------------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Commuter Bus | \$144,580,328 ¹ | \$10,024,793 ¹ | \$472,434 | 74,283,552 | 5,146,374 | 10,401,952 | 547,714 | 3.4 | 319 | 206 ¹ | 54.9% | 8.0 |
| Commuter Rail | \$62,324,946 ¹ | \$2,827,487 ¹ | \$53,461,812 | 18,482,226 | 734,481 | 1,592,374 | 52,209 | 163.8 | 81 | 77 ¹ | 5.2% | 18.6 |
| Light Rail | \$157,274,645 ¹ | \$15,745,273 ¹ | \$1,730,550,097 | 86,103,514 | 11,516,117 | 5,921,192 | 291,735 | 49.0 | 102 | 72 ¹ | 41.7% | 8.3 |
| Bus | \$0 | \$0 | \$17,841,281 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0.0% | 0.0 |
| Bus Rapid Transit | \$0 | \$0 | \$14,771,340 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0.0% | 0.0 |
| Street Car Rail | \$6,686,079 | \$0 | \$58,191,184 | 338,406 | 371,932 | 72,772 | 9,485 | 3.6 | 3 | 2 | 50.0% | 19.0 |
| Total | \$370,865,998 | \$28,597,553 | \$1,875,288,148 | 179,207,698 | 17,768,904 | 17,988,290 | 901,143 | 219.8 | 505 | 357 | 29.3% | |

Performance Measures

| Mode | Service Efficiency | | Service Effectiveness | | | |
|-------------------|---|---|---------------------------------------|--|---|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Commuter Bus | \$13.90 | \$263.97 | \$1.95 | \$28.09 | 0.5 | 9.4 |
| Commuter Rail | \$39.14 | \$1,193.76 | \$3.37 | \$64.86 | 0.5 | 14.1 |
| Light Rail | \$26.56 | \$539.10 | \$1.83 | \$13.66 | 1.9 | 39.5 |
| Bus | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0 | 0.0 |
| Bus Rapid Transit | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.0 | 0.0 |
| Street Car Rail | \$91.88 | \$704.91 | \$19.76 | \$17.98 | 5.1 | 39.2 |
| Total | \$20.62 | \$411.55 | \$2.07 | \$20.87 | 1.0 | 19.7 |



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
- ^{*}This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Burlington Northern Santa Fe (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$50,766,763 10.7%
 Local Funds \$174,407,912 36.6%
 State Funds \$0 0.0%
 Federal Assistance \$251,059,217 52.7%

Total Operating Funds Expended \$476,233,892 100.0%

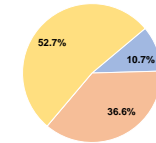
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,391,170,401 74.2%
 State Funds \$12,997,359 0.7%
 Federal Assistance \$471,120,388 25.1%

Total Capital Funds Expended \$1,875,288,148 100.0%

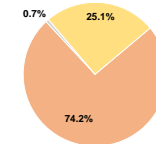
Summary of Operating Expenses (OE)

Labor \$198,003,805 53.4%
 Materials and Supplies \$27,038,588 7.3%
 Purchased Transportation \$30,002,081 8.1%
 Other Operating Expenses \$115,821,524 31.2%
Total Operating Expenses \$370,865,998 100.0%
 Reconciling OE Cash Expenditures \$105,367,894
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 43%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 7%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 8%
- Infrastructure - SR - Street Car Rail - 2%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BR - Over-the-road Bus - 25%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%

- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%