

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs

Service Consumption

1,772,060 Annual Passenger Miles (PMT)
450,737 Annual Unlinked Trips (UPT)
1,232 Average Weekday Unlinked Trips
1,299 Average Saturday Unlinked Trips
1,182 Average Sunday Unlinked Trips

Database Information

NTDID: 00028
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

233 Square Miles
925,708 Population

Service Supplied

44,090 Annual Vehicle Revenue Miles (VRM)
5,495 Annual Vehicle Revenue Hours (VRH)
2 Vehicles Operated in Maximum Service (VOMS)
2 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 2
Service Vehicles -
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Ferryboat | - | 2 ¹ | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | - | 2 | \$0 | \$0 | \$0 | \$0 | \$0 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------|--------------------------|--------------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|
| Ferryboat | \$4,982,498 ¹ | \$2,912,305 ¹ | \$0 | 1,772,060 | 450,737 | 44,090 | 5,495 |
| Total | \$4,982,498 | \$2,912,305 | \$0 | 1,772,060 | 450,737 | 44,090 | 5,495 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode |
|-----------|---|---|-----------|
| Ferryboat | \$113.01 | \$906.73 | Ferryboat |
| Total | \$113.01 | \$906.73 | Total |

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$896,500 18.0%
Local Funds \$46,000 0.9%
State Funds \$587,187 11.8%
Federal Assistance \$3,452,811 69.3%

Total Operating Funds Expended \$4,982,498 100.0%

Sources of Capital Funds Expended

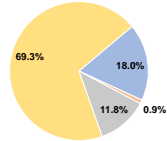
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$546,072 11.0%
Materials and Supplies \$495,535 9.9%
Purchased Transportation \$2,367,040 47.5%
Other Operating Expenses \$1,573,851 31.6%
Total Operating Expenses \$4,982,498 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - FB - Ferryboat - 0%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Pacific Navigation Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

