

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA  
1,010 Square Miles  
3,059,393 Population  
14 Pop. Rank out of 498 UZAs

Service Consumption

600,185 Annual Passenger Miles (PMT)  
666,872 Annual Unlinked Trips (UPT)  
1,896 Average Weekday Unlinked Trips  
3,778 Average Saturday Unlinked Trips  
2,484 Average Sunday Unlinked Trips

Database Information

NTDID: 00023  
Reporter Type: Full Reporter  
Asset Type: Tier I (Rail)  
Sponsor NTDID:

Assets

Revenue Vehicles 8  
Service Vehicles 2  
Facilities 6  
Track Miles 1.80  
Lane Miles -

Service Area Statistics

83 Square Miles  
753,655 Population

Service Supplied

113,263 Annual Vehicle Revenue Miles (VRM)  
11,141 Annual Vehicle Revenue Hours (VRH)  
8 Vehicles Operated in Maximum Service (VOMS)  
8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

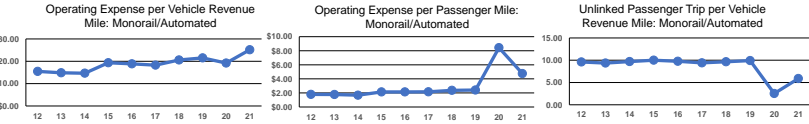
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Monorail/Automated	-	8 <sup>1</sup>	\$1,200,050	\$57,527	\$4,262,430	\$0	\$5,520,007
Total	-	8	\$1,200,050	\$57,527	\$4,262,430	\$0	\$5,520,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$2,849,397 <sup>1</sup>	\$1,775,653 <sup>1</sup>	\$5,520,007	600,185	666,872	113,263	11,141
Total	\$2,849,397	\$1,775,653	\$5,520,007	600,185	666,872	113,263	11,141

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$25.16	\$255.76	Monorail/Automated	\$4.75	\$4.27	5.9
Total	\$25.16	\$255.76	Total	\$4.75	\$4.27	5.9



Notes.

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Seattle Monorail Services LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,775,653 62.3%  
Local Funds \$145,486 5.1%  
State Funds \$0 0.0%  
Federal Assistance \$928,258 32.6%

Total Operating Funds Expended

\$2,849,397

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%  
Local Funds \$1,104,001 20.0%  
State Funds \$0 0.0%  
Federal Assistance \$4,416,006 80.0%

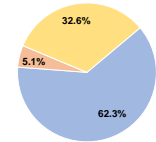
Total Capital Funds Expended

\$5,520,007

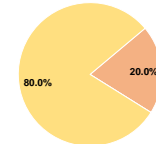
Summary of Operating Expenses (OE)

Labor \$145,486 5.1%  
Materials and Supplies \$0 0.0%  
Purchased Transportation \$2,437,770 85.6%  
Other Operating Expenses \$266,141 9.3%  
Total Operating Expenses \$2,849,397 100.0%  
Reconciling OE Cash Expenditures \$0  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 0%  
Facility - Administrative / Maintenance Facilities - 25%  
Facility - Passenger / Parking Facilities - 0%  
Infrastructure - MG - Monorail/Automated Guideway - 50%  
Rolling Stock - MO - Monorail Vehicle - 0%