

General Information

Urbanized Area Statistics - 2010 Census
 Bellingham, WA
 48 Square Miles
 114,473 Population
 275 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 6,526,767 Annual Passenger Miles (PMT)
 1,864,402 Annual Unlinked Trips (UPT)
 5,975 Average Weekday Unlinked Trips
 4,017 Average Saturday Unlinked Trips
 2,439 Average Sunday Unlinked Trips

Database Information
 NTDID: 00021
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 776 Square Miles
 225,928 Population

Service Supplied
 2,732,706 Annual Vehicle Revenue Miles (VRM)
 200,389 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 127
 Service Vehicles 37
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

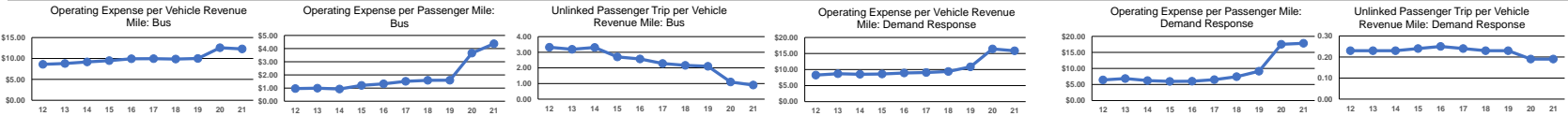
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$239,704	\$77,936	\$0	\$0	\$317,640	
Bus	46	-	\$6,697,954	\$3,835,430	\$1,611,929	\$142,009	\$12,287,322	
Vanpool	8	-	\$0	\$0	\$0	\$0	\$0	
Total	94	-	\$6,937,658	\$3,913,366	\$1,611,929	\$142,009	\$12,604,962	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,357,629	\$38,926	\$317,640	636,624	134,308	717,235	58,883	0.0	49	40	22.5%	4.3
Bus	\$23,263,325	\$590,632	\$12,287,322	5,328,249	1,714,220	1,895,487	139,302	0.0	62	46	34.8%	6.9
Vanpool	\$115,881	\$55,273	\$0	561,894	15,874	119,984	2,204	0.0	13	8	62.5%	7.2
Total	\$34,736,835	\$684,831	\$12,604,962	6,526,767	1,864,402	2,732,706	200,389	0.0	124	94	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	\$192.88	\$17.84	\$84.56	0.2	2.3
Bus	\$12.27	\$167.00	\$4.37	\$13.57	0.9	12.3
Vanpool	\$0.97	\$52.58	\$0.21	\$7.30	0.1	7.2
Total	\$12.71	\$173.35	\$5.32	\$18.63	0.7	9.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,275,267 3.7%
 Local Funds \$22,646,667 65.2%
 State Funds \$1,098,340 3.2%
 Federal Assistance \$9,725,239 28.0%

Total Operating Funds Expended \$34,745,513 100.0%

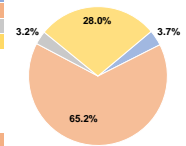
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,658,793 52.8%
 State Funds \$0 0.0%
 Federal Assistance \$5,946,169 47.2%

Total Capital Funds Expended \$12,604,962 100.0%

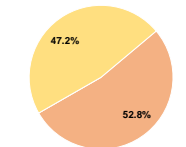
Summary of Operating Expenses (OE)

Labor \$28,347,696 81.6%
 Materials and Supplies \$3,120,180 9.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,268,959 9.4%
 Total Operating Expenses \$34,736,835 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$8,678
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 50%