

General Information

Urbanized Area Statistics - 2010 Census

Longview, WA-OR  
33 Square Miles  
63,952 Population  
431 Pop. Rank out of 498 UZAs

Service Consumption

803,363 Annual Passenger Miles (PMT)  
195,391 Annual Unlinked Trips (UPT)  
705 Average Weekday Unlinked Trips  
451 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

Database Information

NTDID: 00016  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 35  
Service Vehicles 7  
Facilities 7  
Track Miles  
Lane Miles

Service Area Statistics

31 Square Miles  
61,598 Population

Service Supplied

411,602 Annual Vehicle Revenue Miles (VRM)  
38,302 Annual Vehicle Revenue Hours (VRH)  
19 Vehicles Operated in Maximum Service (VOMS)  
33 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	10 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$0	\$0	\$656,629	\$0	\$656,629
Total	9	10	\$0	\$0	\$656,629	\$0	\$656,629

Operation Characteristics

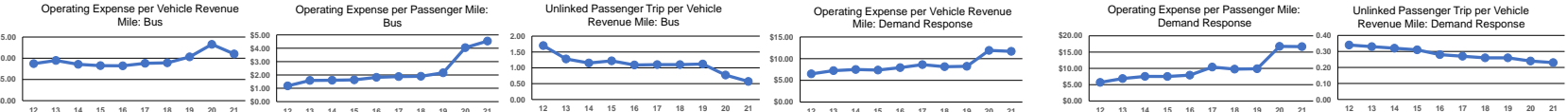
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$1,320,469 <sup>1</sup>	\$16,530 <sup>1</sup>	\$0	79,231	26,071	112,913	14,506	0.0	19	10 <sup>1</sup>	90.0%	7.9
Bus	\$3,288,329	\$88,967	\$656,629	724,132	169,320	298,689	23,796	0.0	14	9	55.6%	10.4
Total	\$4,608,798	\$105,497	\$656,629	803,363	195,391	411,602	38,302	0.0	33	19	42.4%	

Performance Measures

Service Efficiency		Service Effectiveness	
Mode	Operating Expenses per Vehicle Revenue Mile	Mode	Operating Expenses per Passenger Mile
Demand Response	\$11.69	Demand Response	\$16.67
Bus	\$11.01	Bus	\$4.54
Total	\$11.20	Total	\$5.74

Mode	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$91.03	Demand Response	\$50.65
Bus	\$138.19	Bus	\$19.42
Total	\$120.33	Total	\$23.59

Mode	Unlinked Trips per Vehicle Revenue Mile	Mode	Unlinked Trips per Vehicle Revenue Hour
Demand Response	0.2	Demand Response	1.8
Bus	0.6	Bus	7.1
Total	0.5	Total	5.1



Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

\*This agency has a purchased transportation relationship in which they buy service from Paratransit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

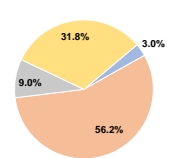
Sources of Operating Funds Expended		
Fares and Directly Generated	\$137,861	3.0%
Local Funds	\$2,609,658	56.2%
State Funds	\$418,040	9.0%
Federal Assistance	\$1,477,589	31.8%
Total Operating Funds Expended	\$4,643,148	100.0%

Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$123,030	18.7%
State Funds	\$0	0.0%
Federal Assistance	\$533,599	81.3%
Total Capital Funds Expended	\$656,629	100.0%

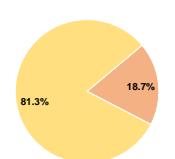
Summary of Operating Expenses (OE)

Labor	\$1,999,241	43.4%
Materials and Supplies	\$605,622	13.1%
Purchased Transportation	\$978,189	21.2%
Other Operating Expenses	\$1,025,746	22.3%
Total Operating Expenses	\$4,608,798	100.0%
Reconciling OE Cash Expenditures	\$34,350	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Automobiles - 50%  
Equipment - Trucks and other Rubber Tire Vehicles - 20%  
Facility - Administrative / Maintenance Facilities - 0%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 29%  
Rolling Stock - CU - Cutaway - 47%  
Rolling Stock - MV - Minivan - 50%