

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alaska Non-UZA

Service Consumption

15,584,300 Annual Passenger Miles (PMT)
2,193,906 Annual Unlinked Trips (UPT)
7,417 Average Weekday Unlinked Trips
3,566 Average Saturday Unlinked Trips
2,711 Average Sunday Unlinked Trips

Database Information

NTDID: 00012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 219
Service Vehicles 38
Facilities 6
Track Miles
Lane Miles

Service Area Statistics

77 Square Miles
291,247 Population

Service Supplied

4,072,463 Annual Vehicle Revenue Miles (VRM)
257,948 Annual Vehicle Revenue Hours (VRH)
143 Vehicles Operated in Maximum Service (VOMS)
187 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	26 ¹	\$46,953	\$56,842	\$0	\$0	\$103,795
Bus	47	-	\$63,624	\$73,243	\$129,131	\$1,600,656	\$1,866,654
Vanpool	-	70 ¹	\$0	\$0	\$0	\$0	\$0
Total	47	96	\$110,577	\$130,085	\$129,131	\$1,600,656	\$1,970,449

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$5,282,515 ¹	\$362,099 ¹	\$103,795	525,439	89,838	562,256	47,788
Bus	\$29,781,871	\$2,301,007	\$1,866,654	8,780,460	1,953,114	2,207,629	183,414
Vanpool	\$1,092,201 ¹	\$1,093,247 ¹	\$0	6,278,401	150,954	1,302,578	26,746
Total	\$36,156,587	\$3,756,353	\$1,970,449	15,584,300	2,193,906	4,072,463	257,948

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$9.40	\$110.54	Demand Response
Bus	\$13.49	\$162.38	Bus
Vanpool	\$0.84	\$40.84	Vanpool
Total	\$6.88	\$140.17	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,263,675 11.4%
Local Funds \$26,322,128 70.3%
State Funds \$973,016 2.6%
Federal Assistance \$5,886,753 15.7%

Total Operating Funds Expended \$37,445,572 100.0%

Sources of Capital Funds Expended

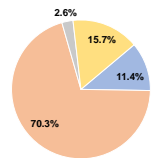
Fares and Directly Generated \$0 0.0%
Local Funds \$391,737 19.9%
State Funds \$125,379 6.4%
Federal Assistance \$1,453,333 73.8%

Total Capital Funds Expended \$1,970,449 100.0%

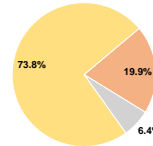
Summary of Operating Expenses (OE)

Labor \$25,108,046 69.4%
Materials and Supplies \$3,161,430 8.7%
Purchased Transportation \$5,268,055 14.6%
Other Operating Expenses \$2,619,056 7.2%
Total Operating Expenses \$36,156,587 100.0%
Reconciling OE Cash Expenditures \$1,288,985
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 64%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 54%
Rolling Stock - CU - Cutaway - 27%
Rolling Stock - VN - Van - 87%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

