http://www.ltd.org/ 3500 E 17Th Ave Eugene, Or 97403-2375

Lane Transit District 2021 Annual Agency Profile

Performance Measure Targets - 2022 Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Trucks and other Rubber Tire Vehicles - 45% Facility - Administrative / Maintenance Facilities - 2% Facility - Passenger / Parking Facilities - 0% Rolling Stock - AB - Articulated Bus - 20% Rolling Stock - AO - Automobile - 50% Rolling Stock - BR - Over-the-road Bus - 78% Rolling Stock - BU - Bus - 25% Rolling Stock - CU - Cutaway - 38% Rolling Stock - MV - Minivan - 34% Rolling Stock - OR - Other - 100% Rolling Stock - SV - Sports Utility Vehicle - 31% Rolling Stock - VN - Van - 40%

Equipment - Automobiles - 8%

General Information									Financial Information				
Urbanized Area Statistics - 2010 Census Service Consumption					Database I			Sources of Operating			rating Funding Source		
					NTDID: 00007 Reporter Type: Full Reporter		Fares and Directly Generated Local Funds		\$10,206,223	18.6%			
			4,289,633 Annual Unlinked Trips (UPT)						\$30,343,713	55.4% 2.0%	24.0%		
247,421 Population	12,673 Average Weekday Unlinked Trips				Asset Type: Tier II		State Funds		\$1,117,597	2.0%	24.0%		
151 Pop. Rank out of 498 UZAs			9,434 Average Saturday Unlinked Trips			Sponsor NTDID: 0R02		Federal Assistance		\$13,141,248	24.0%		
Other UZAs Served		6,656 A	verage Sunday Un	linked Trips									
0 Oregon Non-UZA, 156 Salem, OR								Total Operating Funds Expended		\$54,808,781	100.0%	18.6%	
· · · · · · · · · · · · · · · · · · ·						Assets			5				
Service Area Statistics		Service Supplied 4,966,094 Annual Vehicle Revenue Miles (VRM)				Revenue Vehicles	406	Sources of Capital Funds Expended Fares and Directly Generated \$0 Local Funds \$7,517,095 State Funds \$4,524,489		Funds Expended		55.4%	
482 Square Miles	5					Service Vehicles	31 18				0.0%		
317,600 Population		312,873 Annual Vehicle Revenue Hours (VRH) 115 Vehicles Operated in Maximum Service (VOMS)				Facilities					32.3%		
						Track Miles					19.4%		
				for Maximum Service		Lane Miles	15.40	F	ederal Assistance	\$11,226,261	48.2%		
		131 •	silicies Available i		(TANO)	Lane Miles	10.40	1		ψ11,220,201		tal Funding Sources	
			Modal Chara	cteristics				Total C	apital Funds Expended	\$23,267,845	100.0%	and analog obtailood	
	Vehicles O							Total of	apital i ando Experided	\$23,201,040			
Modal Overview	in Maximum			Us	Uses of Capital Funds			Summary of Operati		ng Expenses (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and				cannary or operati			48.2%	
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$33,120,571	67.8%		
Demand Response	-	52 ¹	\$1,200,158	\$86,526	\$0	\$0	\$1,286,684	Mater	ials and Supplies	\$2,758,156	5.6%		
Bus	45 ¹	2 1	\$10,626,191	\$876,183	\$4,989,327	\$0	\$16,491,701	Purchase	ed Transportation	\$7,322,583	15.0%	32.3%	
Bus Rapid Transit	13	-	\$5,489,460	\$0	\$0	\$0	\$5,489,460	Other Op	erating Expenses	\$5,675,489	11.6%		
/anpool	-	3 1	\$0	\$0	\$0	\$0	\$0	Tot	al Operating Expenses	\$48,876,799	100.0%	19.4%	
Total	58	57	\$17,315,809	\$962,709	\$4,989,327	\$0	\$23,267,845	Reconciling OE C	ash Expenditures	\$5,931,982			
								Purchase	ed Transportation				
								(Rep	orted Separately)	\$0			
Operation Characteristics	a							Fixed Guidewa			_	Average	
	Operating	Fare Revenues	Uses of	Annual	Annual	Annual Vehicle Revenue Miles	Annual Vehicle	Direction		ehicles Operated in		ercent Fleet Age in	
Mode	Expenses		Capital Funds	Passenger Miles	Unlinked Trips		Revenue Hours	Route Mile		Maximum Service	Spare Ver		
Demand Response	\$7,474,472 1	\$8,867,105 1	\$1,286,684	2,742,513	284,652	2,431,475	112,086		.0 84	52 1		61.5% 7.6	
Bus Des Des id Tes seit	\$28,002,995 1	\$421,556 1	\$16,491,701	9,146,758	2,195,014	1,771,640	139,312		.0 82	47 1		74.5% 8.9	
Bus Rapid Transit	\$13,344,469	\$369,346	\$5,489,460	4,834,019	1,807,241	695,726	60,303	28		13		69.2% 8.0	
/anpool	\$54,863 ¹ \$48,876,799	\$34,916 ¹ \$9,692,923	\$0 \$23,267,845	171,042 16.894.332	2,726 4,289,633	67,253 4,966,094	1,172 312.873	28		3 ¹ 115		0.0% 1.5 39.8%	
otai	\$48,870,799	\$9,692,9 <u>2</u> 3	\$23,207,845	10,894,332	4,289,633	4,900,094	312,873	28	.u 191	115	3	13.070	
Performance Measures		Ser	rvice Efficiencv						Service Effect	iveness			
		erating Expenses per Operation		ating Expenses per			Operating E	Expenses per Operating Expenses per		Unlinked	Trips per	Unlinked Trips per	
Node	Vel	hicle Revenue Mile	Ve	hicle Revenue Hour		Mode	Pas	ssenger Mile U	nlinked Passenger Trip	Vehicle Reve	enue Mile Ve	ehicle Revenue Hour	
Demand Response		\$3.07		\$66.69		Demand Response		\$2.73	\$26.26		0.1	2.5	
Bus		\$15.81		\$201.01		Bus		\$3.06	\$12.76		1.2	15.8	
Bus Rapid Transit		\$19.18		\$221.29		Bus Rapid Transit		\$2.76	\$7.38		2.6	30.0	
/anpool		\$0.82		\$46.81		Vanpool		\$0.32	\$20.13		0.0	2.3	
		\$9.84		\$156.22		Total		\$2.89	\$11.39		0.9	13.7	
Total													
		Operating Expense per			ger Trip per Vehicle e Mile: Bus	Opera	ating Expense per Vehicle		Operating Expense per		Unlinked Passenger		
Operating Expense per Veh	nicle Revenue				e mile: DuS		Mile: Bus Rapid Transi	iit \$3.00	Bus Rapid T		Revenue Mile: Bus	Rapid Transit	
Operating Expense per Veh Mile: Bus	nicle Revenue	Bus		4.00		\$25.00				8.00			
Operating Expense per Veh Mile: Bus		Bus		4.00		\$25.00 \$20.00				6.00			
Operating Expense per Veh Mile: Bus		Bus		4.00				\$3.00		6.00		the second	
Operating Expense per Veh Mile: Bus		Bus		4.00	****	\$20.00					<u></u>	the second second	

Notes: ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT. *This agency has a purchased transportation relationship in which they buy service from Medical Management Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX. *This agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT. *This agency has a purchased transportation relationship in which they buy service from River Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

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