

General Information

Urbanized Area Statistics - 2010 Census

Eugene, OR

87 Square Miles

247,421 Population

151 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

16,894,332 Annual Passenger Miles (PMT)

4,289,633 Annual Unlinked Trips (UPT)

12,673 Average Weekday Unlinked Trips

9,434 Average Saturday Unlinked Trips

6,656 Average Sunday Unlinked Trips

Database Information

NTDID: 00007

Reporter Type: Full Reporter

Asset Type: Tier II

Sponsor NTDID: 0R02

Service Area Statistics

482 Square Miles

317,600 Population

Service Supplied

4,966,094 Annual Vehicle Revenue Miles (VRM)

312,873 Annual Vehicle Revenue Hours (VRH)

115 Vehicles Operated in Maximum Service (VOMS)

191 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 406

Service Vehicles 31

Facilities 18

Track Miles

Lane Miles 15.40

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	-	52 ¹	\$1,200,158	\$86,526	\$0	\$0	\$1,286,684
Bus	45 ¹	2 ¹	\$10,626,191	\$876,183	\$4,989,327	\$0	\$16,491,701
Bus Rapid Transit	13	-	\$5,489,460	\$0	\$0	\$0	\$5,489,460
Vanpool	-	3 ¹	\$0	\$0	\$0	\$0	\$0
Total	58	57	\$17,315,809	\$962,709	\$4,989,327	\$0	\$23,267,845

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$7,474,472 ¹	\$8,867,105 ¹	\$1,286,684	2,742,513	284,652	2,431,475	112,086
Bus	\$28,002,995 ¹	\$421,556 ¹	\$16,491,701	9,146,758	2,195,014	1,771,640	139,312
Bus Rapid Transit	\$13,344,469	\$369,346	\$5,489,460	4,834,019	1,807,241	695,726	60,303
Vanpool	\$54,863 ¹	\$34,916 ¹	\$0	171,042	2,726	67,253	1,172
Total	\$48,876,799	\$9,692,923	\$23,267,845	16,894,332	4,289,633	4,966,094	312,873

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.07	\$66.69
Bus	\$15.81	\$201.01
Bus Rapid Transit	\$19.18	\$221.29
Vanpool	\$0.82	\$46.81
Total	\$9.84	\$156.22

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,206,223 18.6%

Local Funds \$30,343,713 55.4%

State Funds \$1,117,597 2.0%

Federal Assistance \$13,141,248 24.0%

Total Operating Funds Expended

\$54,808,781

100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%

Local Funds \$7,517,095 32.3%

State Funds \$4,524,489 19.4%

Federal Assistance \$11,226,261 48.2%

Total Capital Funds Expended

\$23,267,845

100.0%

Summary of Operating Expenses (OE)

Labor \$33,120,571 67.8%

Materials and Supplies \$2,758,156 5.6%

Purchased Transportation \$7,322,583 15.0%

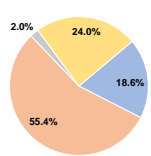
Other Operating Expenses \$5,675,489 11.6%

Total Operating Expenses \$48,876,799 100.0%

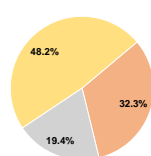
Reconciling OE Cash Expenditures \$5,931,982

Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 8%

Equipment - Trucks and other Rubber Tire Vehicles - 45%

Facility - Administrative / Maintenance Facilities - 2%

Facility - Passenger / Parking Facilities - 0%

Rolling Stock - AB - Articulated Bus - 20%

Rolling Stock - AO - Automobile - 50%

Rolling Stock - BR - Over-the-road Bus - 78%

Rolling Stock - BU - Bus - 25%

Rolling Stock - CU - Cutaway - 38%

Rolling Stock - MV - Minivan - 34%

Rolling Stock - OR - Other - 100%

Rolling Stock - SV - Sports Utility Vehicle - 31%

Rolling Stock - VN - Van - 40%

Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Medical Management Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

¹This agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from River Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

