

General Information

Urbanized Area Statistics - 2010 Census

Yakima, WA  
60 Square Miles  
129,534 Population  
248 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Washington Non-UZA

Service Consumption

2,568,458 Annual Passenger Miles (PMT)  
520,862 Annual Unlinked Trips (UPT)  
1,775 Average Weekday Unlinked Trips  
853 Average Saturday Unlinked Trips  
432 Average Sunday Unlinked Trips

Database Information

NTDID: 00006  
Reporter Type: Full Reporter  
Asset Type: Tier II  
Sponsor NTDID:

Assets

Revenue Vehicles 67  
Service Vehicles 11  
Facilities 1  
Track Miles  
Lane Miles

Service Area Statistics

33 Square Miles  
100,715 Population

Service Supplied

1,090,830 Annual Vehicle Revenue Miles (VRM)  
86,699 Annual Vehicle Revenue Hours (VRH)  
45 Vehicles Operated in Maximum Service (VOMS)  
69 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	2 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Demand Response	-	23 <sup>1</sup>	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$33,361	\$0	\$33,361
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0
Total	20	25	\$0	\$0	\$33,361	\$0	\$33,361

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$491,581 <sup>1</sup>	\$155,218 <sup>1</sup>	\$0	308,132	9,281	137,661	3,888
Demand Response	\$1,496,151 <sup>1</sup>	\$78,311 <sup>1</sup>	\$0	116,436	35,974	213,575	23,065
Bus	\$7,096,689	\$266,417	\$33,361	1,981,888	472,252	707,931	59,044
Vanpool	\$72,901	\$17,591	\$0	162,002	3,355	31,663	702
Total	\$9,157,322	\$517,537	\$33,361	2,568,458	520,862	1,090,830	86,699

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.57	\$126.44
Demand Response	\$7.01	\$64.87
Bus	\$10.02	\$120.19
Vanpool	\$2.30	\$103.85
Total	\$8.39	\$105.62

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$578,591 6.2%  
Local Funds \$5,124,729 55.1%  
State Funds \$125,190 1.3%  
Federal Assistance \$3,464,721 37.3%

Total Operating Funds Expended \$9,293,231 100.0%

Sources of Capital Funds Expended

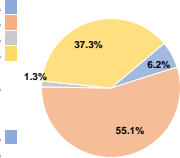
Fares and Directly Generated \$33,361 100.0%  
Local Funds \$0 0.0%  
State Funds \$0 0.0%  
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$33,361 100.0%

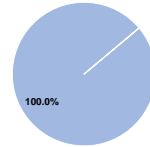
Summary of Operating Expenses (OE)

Labor \$4,719,898 51.5%  
Materials and Supplies \$625,402 6.8%  
Purchased Transportation \$1,439,328 15.7%  
Other Operating Expenses \$2,372,694 25.9%  
Total Operating Expenses \$9,157,322 100.0%  
Reconciling OE Cash Expenditures \$135,909  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair  
Equipment - Trucks and other Rubber Tire Vehicles - 18%  
Facility - Passenger / Parking Facilities - 0%  
Rolling Stock - BU - Bus - 25%  
Rolling Stock - CU - Cutaway - 100%  
Rolling Stock - MV - Minivan - 80%

Notes:

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from A&A Motorcoach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Medstar (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

