

General Information				Financial Information								Performance Measure Targets - 2021							
Service Consumption 10,385 Annual Unlinked Trips (UPT)				Sources of Operating Funds Expended				Operating Funding Sources				Capital Funding Sources				Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 100% Rolling Stock - CU - Cutaway - 0% Rolling Stock - VN - Van - 0%			
				Sources of Capital Funds Expended															
Service Supplied 194,435 Annual Vehicle Revenue Miles (VRM) 5,618 Annual Vehicle Revenue Hours (VRH)				Total Operating Funds Expended															
Summary of Operating Expenses (OE) \$1,005,424 Total Operating Expenses																			
Database Information				Assets				Sources of Capital Funds Expended											
NTDID: 9R08-91045				Revenue Vehicles 11				Fare Revenues \$0 0.0%											
Reporter Type: Rural General Public Transit				Service Vehicles 3				Local Funds \$0 0.0%											
Asset Type: Tier II				Facilities -				State Funds \$0 0.0%											
Sponsor NTDID: 9R08								Federal Assistance \$340,937 100.0%											
								Other Funds \$0 0.0%											
				Total Capital Funds Expended				\$340,937											
Modal Characteristics																			
Operation Characteristics																			
Vehicles Operated at Maximum Service																			
Mode		Directly Operated		Purchased Transportation		Operating Expenses		Fare Revenues		Uses of Capital Funds		Annual Unlinked Trips		Annual Vehicle Revenue Miles		Annual Vehicle Revenue Hours			
Demand Response		5		-		\$1,005,424		\$0		\$340,937		10,385		194,435		5,618			
Total		5		-		\$1,005,424		\$0		\$340,937		10,385		194,435		5,618			
Performance Measures																			
Service Efficiency																			
Mode		Operating Expenses per Vehicle Revenue Mile				Operating Expenses per Vehicle Revenue Hour				Mode		Service Effectiveness							
Demand Response		\$5.17				\$178.96				Demand Response		Unlinked Trips per Vehicle Revenue Mile							
Total		\$5.17				\$178.96				Total		Unlinked Trips per Vehicle Revenue Hour							

