

General Information

Service Consumption

93,940 Annual Unlinked Trips (UPT)

Service Supplied

796,056 Annual Vehicle Revenue Miles (VRM)

48,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,225,287 Total Operating Expenses

Database Information

NTDID: 9R05-90999

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 9R05

Assets

Revenue Vehicles 26

Service Vehicles 3

Facilities -

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$68,140	2.1%
Local Funds	\$0	0.0%
State Funds	\$1,176,792	36.5%
Federal Assistance	\$1,980,355	61.4%
Other Funds	\$0	0.0%

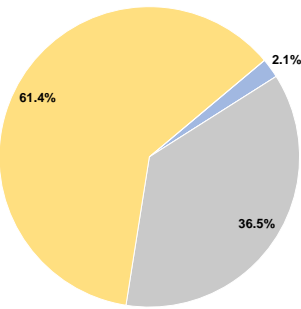
Total Operating Funds Expended \$3,225,287 100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%

Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	7	\$1,997,287	\$16,932	\$0	30,170	360,358	24,026
Bus	-	8	\$1,228,000	\$51,208	\$0	63,770	435,698	24,553
Total	7	15	\$3,225,287	\$68,140	\$0	93,940	796,056	48,579

Performance Measures

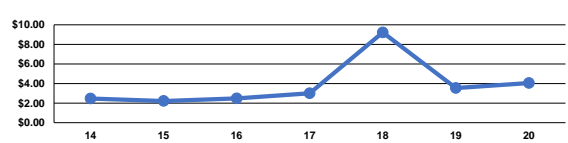
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.54	\$83.13
Bus	\$2.82	\$50.01
Total	\$4.05	\$66.39

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.20	0.1	1.3
Bus	\$19.26	0.1	2.6
Total	\$34.33	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

