

General Information			Financial Information						Performance Measure Targets - 2021					
Service Consumption 19,843 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$48,716 13.4% Local Funds \$0 0.0% State Funds \$13,047 3.6% Federal Assistance \$301,096 82.8% Other Funds \$668 0.2% Total Operating Funds Expended \$363,527 100.0%			Operating Funding Sources 			Capital Funding Sources 			Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 100% Equipment - Trucks and other Rubber Tire Vehicles - 43% Facility - Administrative / Maintenance Facilities - 0% Rolling Stock - BU - Bus - 40% Rolling Stock - CU - Cutaway - 49% Rolling Stock - MV - Minivan - 28% Rolling Stock - VN - Van - 28%		
Service Supplied 282,889 Annual Vehicle Revenue Miles (VRM) 10,684 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$13,285 20.0% Federal Assistance \$53,141 80.0% Other Funds \$0 0.0% Total Capital Funds Expended \$66,426 100.0%											
Summary of Operating Expenses (OE) \$363,527 Total Operating Expenses														
Database Information NTDID: 9R04-99430 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 9R04			Assets Revenue Vehicles 15 Service Vehicles - Facilities 1											
Modal Characteristics														
Operation Characteristics			Vehicles Operated at Maximum Service											
Mode		Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours					
Demand Response		12	-	\$363,527	\$48,716	\$66,426	19,843	282,889	10,684					
Total		12	-	\$363,527	\$48,716	\$66,426	19,843	282,889	10,684					
Performance Measures														
			Service Efficiency			Service Effectiveness								
Mode		Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response		\$1.29	\$34.03				Demand Response	\$18.32	0.1	1.9				
Total		\$1.29	\$34.03				Total	\$18.32	0.1	1.9				
<div><div>Operating Expense per Vehicle Revenue Mile: Agency Total</div><div></div></div> <div><div>Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total</div><div></div></div>														