

General Information

Service Consumption

18,974 Annual Unlinked Trips (UPT)

Service Supplied

48,011 Annual Vehicle Revenue Miles (VRM)

5,825 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$772,316 Total Operating Expenses

Database Information

NTDID: 9R04-91100

Reporter Type: Rural General Public Transit

Asset Type: Tier II

Sponsor NTDID: 9R04

Assets

Revenue Vehicles

7

Service Vehicles

3

Facilities

-

Sources of Operating Funds Expended

Fare Revenues	\$26,297	3.4%
Local Funds	\$82,627	10.7%
State Funds	\$7,972	1.0%
Federal Assistance	\$655,420	84.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$772,316	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair

Equipment - Automobiles - 100%

Equipment - Trucks and other Rubber Tire Vehicles - 43%

Facility - Administrative / Maintenance Facilities - 0%

Rolling Stock - BU - Bus - 40%

Rolling Stock - CU - Cutaway - 49%

Rolling Stock - MV - Minivan - 28%

Rolling Stock - VN - Van - 28%

Modal Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Demand Response	7	-	\$772,316	\$26,297
Total	7	-	\$772,316	\$26,297

Uses of Capital Funds

\$0
\$0

Annual Unlinked Trips

18,974
18,974

Annual Vehicle Revenue Miles

48,011
48,011

Annual Vehicle Revenue Hours

5,825
5,825

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$16.09	\$132.59
Total	\$16.09	\$132.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$40.70	0.4	3.3
Total	\$40.70	0.4	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total